

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2021	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	404 484 028	40 655 999	71 096 748	101 060 605	10,1%	17,6%	25,0%
of which:							
1. Tax revenue	369 140 013	39 215 997	65 642 702	92 105 697	10,6%	17,8%	25,0%
of which:							
1. 1. Value added tax	181 000 000	23 246 955	35 655 461	48 828 271	12,8%	19,7%	27,0%
1. 2. Excise	71 052 000	4 661 437	9 713 751	15 756 029	6,6%	13,7%	22,2%
of which:							
- from intra-community acquisition of goods,	3 083 023	267 474	546 580	934 697	8,7%	17,7%	30,3%
- from domestic excise products,	67 715 420	4 368 646	9 120 164	14 734 156	6,5%	13,5%	21,8%
- from imported excise products.	253 557	25 318	47 007	87 176	10,0%	18,5%	34,4%
1. 3. Gambling tax	2 860 000	226 370	435 527	675 577	7,9%	15,2%	23,6%
1. 4. Corporate income tax	37 100 000	3 479 776	6 757 940	10 167 969	9,4%	18,2%	27,4%
in which:							
- tax from revenues of foreign controlled companies.	70 000	0	0	0			0,0%
1. 5. Personal income tax	69 300 000	7 002 982	11 650 872	14 394 740	10,1%	16,8%	20,8%
of which:							
- personal income tax,	55 387 000	6 176 763	10 039 560	11 913 838	11,2%	18,1%	21,5%
- lump-sum tax.	13 900 000	826 218	1 611 631	2 481 220	5,9%	11,6%	17,9%
- tax from revenues of foreign controlled companies.	13 000		-318	-318			
1. 6. Mining tax	1 500 000	181 647	396 346	627 714	12,1%	26,4%	41,8%
1. 7. Tax from some financial institutions	4 870 000	416 826	841 776	1 266 867	8,6%	17,3%	26,0%
1. 8. Retail sales tax	1 458 013	3	191 028	388 530	0,0%	13,1%	26,6%
1. 9. Tonnage tax		0	0	0			
1.10. Abolished taxes			0	0			
1.11. Other tax revenues							
2. Nontax revenue	32 752 862	1 388 172	5 386 986	8 868 441	4,2%	16,4%	27,1%
of which:							
2. 1. Dividends and payments from profit	386 740	125	1 850	3 104	0,0%	0,5%	0,8%
of which:							
- dividends from the State Treasury holdings in companies,	372 540			1 241			0,3%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	14 200	125	1 850	1 863	0,9%	13,0%	13,1%
2. 2. Payments from the National Bank of Poland profit	1 329 145						
2. 3. Custom Duties	4 428 000	366 329	816 396	1 328 536	8,3%	18,4%	30,0%
2. 4. Budgetary units revenue and other non-tax revenue	23 463 464	759 536	4 044 437	6 750 376	3,2%	17,2%	28,8%
2. 5. Payments of local government units	3 145 513	262 181	524 303	786 423	8,3%	16,7%	25,0%
3. Non-refundable founds from the European Union and from other sources	2 591 153	51 831	67 061	86 467	2,0%	2,6%	3,3%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2021	Execution			Indices		
		I - IV	I - V	I - VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	404 484 028	147 066 719	181 478 807	233 971 001	36,4%	44,9%	57,8%
of which:							
1. Tax revenue	369 140 013	132 467 394	162 953 146	201 096 486	35,9%	44,1%	54,5%
of which:							
1. 1. Value added tax	181 000 000	69 703 342	84 431 515	101 620 436	38,5%	46,6%	56,1%
1. 2. Excise	71 052 000	21 491 657	27 548 090	33 760 372	30,2%	38,8%	47,5%
of which:							
- from intra-community acquisition of goods,	3 083 023	1 273 139	1 613 021	1 960 310	41,3%	52,3%	63,6%
- from domestic excise products,	67 715 420	20 082 091	25 755 745	31 564 277	29,7%	38,0%	46,6%
- from imported excise products.	253 557	136 427	179 325	235 786	53,8%	70,7%	93,0%
1. 3. Gambling tax	2 860 000	920 116	1 152 765	1 383 020	32,2%	40,3%	48,4%
1. 4. Corporate income tax	37 100 000	14 521 200	17 245 639	25 528 249	39,1%	46,5%	68,8%
in which:							
- tax from revenues of foreign controlled companies.	70 000	0	0	0			
1. 5. Personal income tax	69 300 000	22 563 532	28 520 826	33 556 617	32,6%	41,2%	48,4%
of which:							
- personal income tax,	55 387 000	17 366 589	22 055 617	26 245 128	31,4%	39,8%	47,4%
- lump-sum tax.	13 900 000	5 197 580	6 465 845	7 312 126	37,4%	46,5%	52,6%
- tax from revenues of foreign controlled companies.	13 000	-637	-637	-637			
1. 6. Mining tax	1 500 000	945 478	1 073 725	1 600 335	63,0%	71,6%	106,7%
1. 7. Tax from some financial institutions	4 870 000	1 701 732	2 135 888	2 573 311	34,9%	43,9%	52,8%
1. 8. Retail sales tax	1 458 013	620 337	844 699	1 074 135	42,5%	57,9%	73,7%
1. 9. Tonnage tax		0	0	0			
1.10. Abolished taxes		0	0	10			
1.11. Other tax revenues							
2. Nontax revenue	32 752 862	14 465 533	18 332 247	32 085 078	44,2%	56,0%	98,0%
of which:							
2. 1. Dividends and payments from profit	386 740	3 105	3 139	109 561	0,8%	0,8%	28,3%
of which:							
- dividends from the State Treasury holdings in companies,	372 540	1 241	1 275	107 697	0,3%	0,3%	28,9%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	14 200	1 863	1 863	1 864	13,1%	13,1%	13,1%
2. 2. Payments from the National Bank of Poland profit	1 329 145			8 876 858			667,9%
2. 3. Custom Duties	4 428 000	1 797 393	2 275 003	2 753 763	40,6%	51,4%	62,2%
2. 4. Budgetary units revenue and other non-tax revenue	23 463 464	11 616 659	14 747 164	18 779 388	49,5%	62,9%	80,0%
2. 5. Payments of local government units	3 145 513	1 048 376	1 306 942	1 565 508	33,3%	41,5%	49,8%
3. Non-refundable funds from the European Union and from other sources	2 591 153	133 793	193 414	789 437	5,2%	7,5%	30,5%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2021	Execution			Indices		
		I - VII	I - VIII	I - IX	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	404 484 028	278 083 530	320 103 426		68,8%	79,1%	
of which:							
1. Tax revenue	369 140 013	240 486 471	278 122 146		65,1%	75,3%	
of which:							
1. 1. Value added tax	181 000 000	121 030 002	140 021 889		66,9%	77,4%	
1. 2. Excise	71 052 000	40 887 680	48 149 084		57,5%	67,8%	
of which:							
- from intra-community acquisition of goods,	3 083 023	2 310 887	2 626 678		75,0%	85,2%	
- from domestic excise products,	67 715 420	38 304 079	45 213 826		56,6%	66,8%	
- from imported excise products.	253 557	272 715	308 580		107,6%	121,7%	
1. 3. Gambling tax	2 860 000	1 627 970	1 891 726		56,9%	66,1%	
1. 4. Corporate income tax	37 100 000	31 019 038	34 958 654		83,6%	94,2%	
in which:							
- tax from revenues of foreign controlled companies.	70 000	0	-3				
1. 5. Personal income tax	69 300 000	39 651 530	45 787 031		57,2%	66,1%	
of which:							
- personal income tax,	55 387 000	31 188 428	36 306 058		56,3%	65,5%	
- lump-sum tax.	13 900 000	8 463 739	9 481 610		60,9%	68,2%	
- tax from revenues of foreign controlled companies.	13 000	-637	-637				
1. 6. Mining tax	1 500 000	1 909 952	2 245 703		127,3%	149,7%	
1. 7. Tax from some financial institutions	4 870 000	3 003 107	3 450 312		61,7%	70,8%	
1. 8. Retail sales tax	1 458 013	1 357 183	1 617 737		93,1%	111,0%	
1. 9. Tonnage tax		0	0				
1.10. Abolished taxes		10	10				
1.11. Other tax revenues							
2. Nontax revenue	32 752 862	36 790 023	40 794 469		112,3%	124,6%	
of which:							
2. 1. Dividends and payments from profit	386 740	119 907	1 060 664		31,0%	274,3%	
of which:							
- dividends from the State Treasury holdings in companies,	372 540	118 151	1 058 907		31,7%	284,2%	
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	14 200	1 756	1 756		12,4%	12,4%	
2. 2. Payments from the National Bank of Poland profit	1 329 145	8 876 858	8 876 858		667,9%	667,9%	
2. 3. Custom Duties	4 428 000	3 254 657	3 853 683		73,5%	87,0%	
2. 4. Budgetary units revenue and other non-tax revenue	23 463 464	22 709 759	24 911 088		96,8%	106,2%	
2. 5. Payments of local government units	3 145 513	1 828 842	2 092 176		58,1%	66,5%	
3. Non-refundable funds from the European Union and from other sources	2 591 153	807 036	1 186 811		31,1%	45,8%	