

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2025	Budget plan after changes	Execution			Indices		
			I	I - II	I - III	4:3	5:3	6:3
	in thousand PLN						%%	
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	921 618 215	921 618 215	50 596 519	112 060 004	194 716 220	5,5%	12,2%	21,1%
of which:								
1. SUBSIDIES AND SUBVENTIONS	386 030 825	383 774 737	22 159 360	46 800 975	94 963 933	5,8%	12,2%	24,7%
in which:								
1.1 General subsidies	49 421 250	49 684 829	6 275 670	12 551 340	16 585 631	12,6%	25,3%	33,4%
1.2 Transfers to appropriated funds	114 763 160	110 763 155	5 161 506	11 843 904	18 594 202	4,7%	10,7%	16,8%
in which:								
Social Insurance Fund	81 371 392	77 371 392	2 403 693	6 449 238	10 043 501	3,1%	8,3%	13,0%
Pension and Disability Fund	26 709 504	26 709 499	2 191 574	4 288 396	6 885 311	8,2%	16,1%	25,8%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	24 768 034	31 035 355	2 802 713	5 683 429	8 441 499	9,0%	18,3%	27,2%
1.4 Subsidies for local government units for current own tasks	4 234 669	8 467 907	327 527	804 261	1 572 118	3,9%	9,5%	18,6%
1.5 Entity-defined subsidies for universities	33 676 709	33 780 065	2 575 109	5 269 522	8 029 529	7,6%	15,6%	23,8%
2. TRANSFERS TO HOUSEHOLDS	159 109 025	162 950 507	10 332 323	20 367 848	31 806 831	6,3%	12,5%	19,5%
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	170 634 475	169 502 578	8 963 667	23 820 370	37 293 320	5,3%	14,1%	22,0%
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	106 920 726	106 220 106	5 951 617	17 373 361	27 416 122	5,6%	16,4%	25,8%
3.2 Purchases of goods and services	37 459 318	40 968 553	1 570 700	3 570 067	5 805 948	3,8%	8,7%	14,2%
4. CAPITAL EXPENDITURE	79 034 007	78 489 752	1 423 674	6 980 316	9 025 959	1,8%	8,9%	11,5%
in which:								
4.1 Expenditure and investment purchases state budgetary units	42 630 675	44 959 214	1 271 031	2 854 181	4 387 765	2,8%	6,3%	9,8%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	259 713	1 054 299	3 183	11 083	28 677	0,3%	1,1%	2,7%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	931 982	3 798 124	2 866	30 954	86 451	0,1%	0,8%	2,3%
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	75 500 000	75 500 000	4 088 409	6 563 587	9 607 271	5,4%	8,7%	12,7%
6. CONTRIBUTION TO THE EU	35 655 157	35 655 157	2 931 592	5 831 472	9 615 656	8,2%	16,4%	27,0%
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 654 726	15 745 484	697 495	1 695 435	2 403 250	4,4%	10,8%	15,3%

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2025	Budget plan after changes	Execution			Indices		
			I - IV	I - V	I - VI	4:3	5:3	6:3
	in thousand PLN						%%	
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	921 618 215	921 618 215	267 824 908	331 345 583	383 948 582	29,1%	36,0%	41,7%
of which:								
1. SUBSIDIES AND SUBVENTIONS	386 030 825	383 774 737	115 655 053	141 328 378	164 576 273	30,1%	36,8%	42,9%
in which:								
1.1 General subsidies	49 421 250	49 684 829	20 441 722	24 328 179	28 268 326	41,1%	49,0%	56,9%
1.2 Transfers to appropriated funds	114 763 160	110 763 155	22 453 928	30 959 984	39 585 138	20,3%	28,0%	35,7%
in which:								
Social Insurance Fund	81 371 392	77 371 392	11 882 580	17 064 270	22 926 357	15,4%	22,1%	29,6%
Pension and Disability Fund	26 709 504	26 709 499	8 337 606	11 094 347	13 479 382	31,2%	41,5%	50,5%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	24 768 034	31 035 355	12 084 988	14 703 244	17 226 273	38,9%	47,4%	55,5%
1.4 Subsidies for local government units for current own tasks	4 234 669	8 467 907	2 293 358	2 890 349	3 527 814	27,1%	34,1%	41,7%
1.5 Entity-defined subsidies for universities	33 676 709	33 780 065	11 044 378	13 852 718	16 827 173	32,7%	41,0%	49,8%
2. TRANSFERS TO HOUSEHOLDS	159 109 025	162 950 507	60 191 374	69 859 492	79 553 091	36,9%	42,9%	48,8%
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	170 634 475	169 502 578	49 828 685	61 322 897	73 155 771	29,4%	36,2%	43,2%
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	106 920 726	106 220 106	35 933 699	43 667 699	51 423 808	33,8%	41,1%	48,4%
3.2 Purchases of goods and services	37 459 318	40 968 553	8 362 381	10 553 924	13 192 781	20,4%	25,8%	32,2%
4. CAPITAL EXPENDITURE	79 034 007	78 489 752	11 774 514	15 007 285	18 293 832	15,0%	19,1%	23,3%
in which:								
4.1 Expenditure and investment purchases state budgetary units	42 630 675	44 959 214	6 203 806	8 900 463	11 469 126	13,8%	19,8%	25,5%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	259 713	1 054 299	42 518	68 366	80 722	4,0%	6,5%	7,7%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	931 982	3 798 124	163 439	233 029	331 083	4,3%	6,1%	8,7%
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	75 500 000	75 500 000	14 659 604	24 393 878	26 138 511	19,4%	32,3%	34,6%
6. CONTRIBUTION TO THE EU	35 655 157	35 655 157	12 547 889	15 544 489	17 670 161	35,2%	43,6%	49,6%
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 654 726	15 745 484	3 167 790	3 889 165	4 560 943	20,1%	24,7%	29,0%

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2025	Budget plan after changes	Execution			Indices		
			I - VII	I - VIII	I - IX	4:3	5:3	6:3
	in thousand PLN						%%	
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	921 618 215	921 618 215	470 559 533	534 797 925	616 985 111	51,1%	58,0%	66,9%
of which:								
1. SUBSIDIES AND SUBVENTIONS	386 030 825	383 774 737	206 981 313	232 997 235	270 197 599	53,9%	60,7%	70,4%
in which:								
1.1 General subsidies	49 421 250	49 684 829	32 124 783	35 986 853	39 915 649	64,7%	72,4%	80,3%
1.2 Transfers to appropriated funds	114 763 160	110 763 155	48 183 812	56 094 497	63 374 958	43,5%	50,6%	57,2%
in which:								
Social Insurance Fund	81 371 392	77 371 392	29 068 650	34 657 679	39 535 848	37,6%	44,8%	51,1%
Pension and Disability Fund	26 709 504	26 709 499	15 536 240	17 484 124	19 393 701	58,2%	65,5%	72,6%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	24 768 034	31 035 355	19 612 481	21 921 112	24 476 254	63,2%	70,6%	78,9%
1.4 Subsidies for local government units for current own tasks	4 234 669	8 467 907	4 127 340	4 820 856	5 475 465	48,7%	56,9%	64,7%
1.5 Entity-defined subsidies for universities	33 676 709	33 780 065	19 482 900	22 235 163	24 953 889	57,7%	65,8%	73,9%
2. TRANSFERS TO HOUSEHOLDS	159 109 025	162 950 507	91 158 299	102 784 233	123 666 988	55,9%	63,1%	75,9%
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	170 634 475	169 502 578	85 541 814	97 232 931	109 125 601	50,5%	57,4%	64,4%
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	106 920 726	106 220 106	59 789 207	67 845 169	75 891 298	56,3%	63,9%	71,4%
3.2 Purchases of goods and services	37 459 318	40 968 553	15 999 888	18 393 343	21 208 664	39,1%	44,9%	51,8%
4. CAPITAL EXPENDITURE	79 034 007	78 489 752	21 975 846	30 822 860	35 014 759	28,0%	39,3%	44,6%
in which:								
4.1 Expenditure and investment purchases state budgetary units	42 630 675	44 959 214	13 839 519	15 837 636	18 105 082	30,8%	35,2%	40,3%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	259 713	1 054 299	97 849	122 035	199 095	9,3%	11,6%	18,9%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	931 982	3 798 124	402 381	676 421	944 912	10,6%	17,8%	24,9%
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	75 500 000	75 500 000	39 023 325	41 607 342	45 752 143	51,7%	55,1%	60,6%
6. CONTRIBUTION TO THE EU	35 655 157	35 655 157	20 557 767	23 331 518	26 280 326	57,7%	65,4%	73,7%
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 654 726	15 745 484	5 321 170	6 021 806	6 947 695	33,8%	38,2%	44,1%