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ANNEX

Annex I

CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	3 092 416 671.00	3 123 600 494.00	3 154 784 317.00	3 185 968 140.00	3 185 968 140.00	15 742 737 762.00
2	Cotton (Annex VIII)	N/A						
3	Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	3 092 416 671.00	3 123 600 494.00	3 154 784 317.00	3 185 968 140.00	3 185 968 140.00	15 742 737 762.00
4	Coupled income support (Article 96)	N/A	523 262 569.95	527 940 143.40	532 617 716.85	537 295 290.30	477 895 221.00	2 599 010 941.50
5	Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A					N/A	
6	Total flexibility — Article 103(1), point (a) — amount	N/A					N/A	
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9	Total flexibility %	N/A					N/A	
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12	Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A						
13	Transferred from EAFRD: amount (Article 103(1), point (b))	N/A	396 000 462.00	396 000 462.00	396 000 462.00	396 000 462.00	N/A	1 584 001 848.00
16	Adjusted Direct Payments allocation (Annex V)	N/A	3 488 417 133.00	3 519 600 956.00	3 550 784 779.00	3 581 968 602.00	3 185 968 140.00	17 326 739 610.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	3 488 417 133.00	3 519 600 956.00	3 550 784 779.00	3 581 968 602.00	3 185 968 140.00	17 326 739 610.00

	EAGF sectorial under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
18	Wine (Annex VII)						N/A	
19	Apiculture (Annex X)	5 024 968.00	5 024 968.00	5 024 968.00	5 024 968.00	5 024 968.00	N/A	25 124 840.00
22	Types of interventions in other sectors (Article 42 point (f)) from Direct Payments	N/A						
	EAFRD under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
23	Initial EAFRD Member State's allocation (Annex XI)	1 320 001 539.00	1 320 001 539.00	1 320 001 539.00	1 320 001 539.00	1 320 001 539.00	N/A	6 600 007 695.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount	330 000 000.00	396 000 462.00	396 000 462.00	396 000 462.00	396 000 462.00	N/A	1 914 001 848.00
25	Percentage	25.00	30.00	30.00	30.00	30.00	N/A	29.00
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)	14 580 000.00					N/A	14 580 000.00
27	Allocated to InvestEU (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2) point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	1 004 581 539.00	924 001 077.00	924 001 077.00	924 001 077.00	924 001 077.00	N/A	4 700 585 847.00
	Financial Year, minimum spending requirements under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage		11.21	11.21	11.21	11.21	N/A	8.82
32	Reserved for LEADER — amount		103 607 500.00	103 607 500.00	103 607 500.00	103 607 500.00	N/A	414 430 000.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage		55.25	55.25	55.25	55.25	N/A	43.44
34	Reserved for environmental and climate-related objectives under EAFRD — amount		510 464 713.94	510 464 713.94	510 464 713.94	510 464 713.93	N/A	2 041 858 855.75
35	- Out of which for Article 70		289 685 497.94	289 685 497.94	289 685 497.94	289 685 497.93	N/A	1 158 741 991.75
36	- Out of which for Article 71 (50%)		104 436 596.00	104 436 596.00	104 436 596.00	104 436 596.00	N/A	417 746 384.00
37	- Out of which for Article 72						N/A	
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)		116 342 620.00	116 342 620.00	116 342 620.00	116 342 620.00	N/A	465 370 480.00
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)						N/A	
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	396 653 809.30
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	92 772 500.00	93 708 015.00	94 643 530.00	95 579 044.00	95 579 044.00	472 282 133.00
39b	Reserved for young farmers	63 022 620.00	102 342 330.00	103 027 650.71	98 468 668.90	94 770 898.95	31 526 629.02	493 158 797.58
40	Reserved for young farmers - needed to reach minimum requirements	58 847 287.00	98 166 997.00	98 852 317.71	94 293 335.90	90 595 566.37	31 526 629.02	472 282 133.00
41	- through Complementary income support for young farmers (under	N/A	39 319 710.00	40 005 030.71	35 446 048.90	31 748 278.95	31 526 629.02	178 045 697.58

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	39 319 710.00	40 005 030.71	35 446 048.90	31 748 278.95	31 526 629.02	178 045 697.58
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	63 022 620.00	63 022 620.00	63 022 620.00	63 022 620.00	63 022 620.00	N/A	315 113 100.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	58 847 287.00	58 847 287.00	58 847 287.00	58 847 287.00	58 847 287.42	N/A	294 236 435.42
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	872 104 283.25	879 900 239.00	887 696 194.75	895 492 150.50	796 492 035.00	4 331 684 902.50
48	Rebate (where relevant - optional for Member States)	N/A						
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	872 479 689.00	880 292 187.00	888 115 297.00	895 916 793.00	796 881 111.00	4 333 685 077.00
50	Out of which, amounts compensating for under-execution in previous year(s)	N/A	N/A					
51	Total amount for eco-schemes, including rebate	N/A	872 479 689.00	880 292 187.00	888 115 297.00	895 916 793.00	796 881 111.00	4 333 685 077.00
52	Amounts in rural development compensating for the under execution of eco-schemes (Articles 97(6)(b), 97(7)(b) and 97(9)(b))	N/A	N/A	N/A	N/A	N/A	N/A	
52a	Out of which for Article 70 compensating for the under execution of eco-schemes (Articles 97(6)(b), 97(7)(b) and 97(9)(b))	N/A	N/A	N/A	N/A	N/A	N/A	
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	349 134 109.85	374 723 638.52	378 043 706.01	381 363 774.43	339 202 582.79	1 822 467 811.60

Annex II

Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	1 158 741 991.75
02	Natural or other area-specific constraints (Article 71)	835 492 768.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	0.00
04	Investments, including investments in irrigation (Articles 73 and 74)	1 424 130 822.37
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	315 113 100.00
06	Risk management tools (Article 76)	58 249 281.00
07	Cooperation (Article 77)	610 285 499.90
08	Knowledge exchange and dissemination of information (Article 78)	110 548 950.00

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period	
in EUR	% EAFRD
188 023 433.88	4

Annex III

Reverse financial ceilings

Table 1	
Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:	
	in EUR
LEADER (Article 92(2))	4 465 556 554.65
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	2 637 634 416.55
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) ¹	N/A
Interventions for the setting up of young farmers (Article 95(4)) ²	4 406 349 411.58
Investments by young farmers (Articles 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) ²	N/A

Table 2					
Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) ³	3 449 097 423.00	3 479 595 925.29	3 515 338 730.10	3 550 220 323.05	3 154 441 510.98
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	2 734 104 279.83	2 758 115 823.54	2 389 476 105.00
Complementary redistributive income support for sustainability (Article 98(2))	3 139 575 419.70	3 167 640 860.40	3 195 706 301.10	3 223 771 741.80	2 867 371 326.00

¹ This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

² This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

³ This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

Annex IV

Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
	0.00

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115						
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027	Total 2023-2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	.0	0.00	0.00	0.00	0.00