

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2026	Budget plan after changes	Execution			Indices		
			I	I - II	I - III	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	918 940 000	918 940 000	59 279 205	126 804 248	194 745 938	6,5%	13,8%	21,2%
of which:								
1. SUBSIDIES AND SUBVENTIONS	351 210 029	352 432 013	25 212 192	52 429 892	80 296 836	7,2%	14,9%	22,8%
in which:								
1.1 General subsidies	52 736 586	54 147 643	6 801 821	13 603 642	17 573 982	12,6%	25,1%	32,5%
1.2 Transfers to appropriated funds	121 595 575	121 595 568	5 950 425	14 568 481	21 889 011	4,9%	12,0%	18,0%
in which:								
Social Insurance Fund	90 752 553	90 752 553	3 403 041	9 485 945	14 047 634	3,7%	10,5%	15,5%
Pension and Disability Fund	27 555 283	27 555 276	2 315 597	4 621 599	7 102 604	8,4%	16,8%	25,8%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	25 242 486	27 062 127	2 816 152	5 634 566	8 394 779	10,4%	20,8%	31,0%
1.4 Subsidies for local government units for current own tasks	6 195 416	6 670 842	444 264	943 509	1 625 710	6,7%	14,1%	24,4%
1.5 Entity-defined subsidies for universities	34 984 890	34 923 033	2 832 844	5 795 395	8 661 640	8,1%	16,6%	24,8%
2. TRANSFERS TO HOUSEHOLDS	162 486 885	163 258 106	10 772 337	21 474 638	36 874 290	6,6%	13,2%	22,6%
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	185 554 371	183 633 000	9 732 609	25 496 267	40 054 370	5,3%	13,9%	21,8%
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	111 887 028	111 772 927	6 527 008	19 036 219	29 982 822	5,8%	17,0%	26,8%
3.2 Purchases of goods and services	39 783 800	40 894 053	1 674 803	3 558 281	5 974 615	4,1%	8,7%	14,6%
4. CAPITAL EXPENDITURE	73 027 267	72 920 471	981 145	6 431 777	9 768 035	1,3%	8,8%	13,4%
in which:								
4.1 Expenditure and investment purchases state budgetary units	41 443 770	41 463 790	656 900	2 549 399	4 818 215	1,6%	6,1%	11,6%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	1 185 120	1 321 570	222	1 070	5 678	0,0%	0,1%	0,4%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	2 122 090	2 704 909	6 606	17 366	56 511	0,2%	0,6%	2,1%
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	90 000 000	90 000 000	8 163 526	11 528 047	15 273 276	9,1%	12,8%	17,0%
6. CONTRIBUTION TO THE EU	41 585 044	41 585 044	3 509 321	7 692 502	9 960 406	8,4%	18,5%	24,0%
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 076 404	15 111 366	908 076	1 751 124	2 518 725	6,0%	11,6%	16,7%

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2026	Budget plan after changes	Execution			Indices		
			I - IV	I - V	I - VI	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	918 940 000	918 940 000	276 294 615	341 542 501		30,1%	37,2%	
of which:								
1. SUBSIDIES AND SUBVENTIONS	351 210 029	352 432 013	105 588 483	133 238 926		30,0%	37,8%	
in which:								
1.1 General subsidies	52 736 586	54 147 643	22 845 982	26 817 334		42,2%	49,5%	
1.2 Transfers to appropriated funds	121 595 575	121 595 568	26 442 027	34 976 996		21,7%	28,8%	
in which:								
Social Insurance Fund	90 752 553	90 752 553	16 594 405	22 084 633		18,3%	24,3%	
Pension and Disability Fund	27 555 283	27 555 276	8 809 786	11 564 827		32,0%	42,0%	
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	25 242 486	27 062 127	12 297 880	14 766 822		45,4%	54,6%	
1.4 Subsidies for local government units for current own tasks	6 195 416	6 670 842	2 274 319	2 926 926		34,1%	43,9%	
1.5 Entity-defined subsidies for universities	34 984 890	34 923 033	11 663 008	14 850 623		33,4%	42,5%	
2. TRANSFERS TO HOUSEHOLDS	162 486 885	163 258 106	63 723 339	73 796 608		39,0%	45,2%	
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	185 554 371	183 633 000	53 128 889	65 368 928		28,9%	35,6%	
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	111 887 028	111 772 927	38 793 883	46 950 389		34,7%	42,0%	
3.2 Purchases of goods and services	39 783 800	40 894 053	8 494 238	10 654 406		20,8%	26,1%	
4. CAPITAL EXPENDITURE	73 027 267	72 920 471	13 935 106	16 990 774		19,1%	23,3%	
in which:								
4.1 Expenditure and investment purchases state budgetary units	41 443 770	41 463 790	6 525 831	7 736 307		15,7%	18,7%	
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	1 185 120	1 321 570	95 889	205 259		7,3%	15,5%	
4.3 Subsidies for local government units for carrying out own investments and investment purchases	2 122 090	2 704 909	69 119	217 848		2,6%	8,1%	
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	90 000 000	90 000 000	23 505 899	31 629 148		26,1%	35,1%	
6. CONTRIBUTION TO THE EU	41 585 044	41 585 044	13 239 160	16 565 476		31,8%	39,8%	
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 076 404	15 111 366	3 173 740	3 952 641		21,0%	26,2%	