

STATE BUDGET REVENUE

in thousand PLN

| Specification | Budgetary Act for 2024 | Execution | | | Indices | | |
|--|---------------------------|-------------------|--------|---------|-------------|-----|-----|
| | | I | I - II | I - III | 3:2 | 4:2 | 5:2 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| TOTAL REVENUE (1 + 2 + 3) | 682 375 747 | 61 510 214 | | | 9,0% | | |
| of which: | | | | | | | |
| 1. Tax revenue | 603 917 185 | 56 379 483 | | | 9,3% | | |
| of which: | | | | | | | |
| 1. 1. Value added tax | 316 425 000 | 31 195 119 | | | 9,9% | | |
| 1. 2. Excise | 88 969 000 | 7 221 229 | | | 8,1% | | |
| of which: | | | | | | | |
| - from intra-community acquisition of goods, | | 454 493 | | | | | |
| - from domestic excise products, | | 6 727 819 | | | | | |
| - from imported excise products. | | 38 917 | | | | | |
| 1. 3. Gambling tax | 4 700 000 | 425 106 | | | 9,0% | | |
| 1. 4. Corporate income tax | 70 037 405 | 5 024 207 | | | 7,2% | | |
| in which: | | | | | | | |
| - tax from revenues of foreign controlled companies. | | 1 741 | | | | | |
| 1. 5. Personal income tax | 109 205 780 | 11 331 430 | | | 10,4% | | |
| of which: | | | | | | | |
| - personal income tax, | | 7 746 921 | | | | | |
| - lump-sum tax. | | 3 584 427 | | | | | |
| - tax from revenues of foreign controlled companies. | | 82 | | | | | |
| 1. 6. Mining tax | 3 700 000 | 270 469 | | | 7,3% | | |
| 1. 7. Tax from some financial institutions | 6 250 000 | 510 940 | | | 8,2% | | |
| 1. 8. Retail sales tax | 4 630 000 | 400 983 | | | 8,7% | | |
| 1. 9. Abolished taxes | | 0 | | | | | |
| 1.10. Other tax revenues | | 1 | | | | | |
| 2. Nontax revenue | 74 534 657 | 5 128 468 | | | 6,9% | | |
| of which: | | | | | | | |
| 2. 1. Dividends and payments from profit | 3 070 698 | | | | | | |
| of which: | | | | | | | |
| - dividends from the State Treasury holdings in companies, | 3 069 698 | | | | | | |
| - payments from profit of state owned enterprises and sole shareholder companies of the state Treasury | 1 000 | | | | | | |
| 2. 2. Payments from the National Bank of Poland profit | 6 000 000 | | | | | | |
| 2. 3. Custom Duties | 8 659 000 | 414 340 | | | 4,8% | | |
| 2. 4. Budgetary units revenue and other non-tax revenue | 51 816 320 | 4 298 384 | | | 8,3% | | |
| 2. 5. Payments of local government units | 4 988 639 | 415 744 | | | 8,3% | | |
| 3. Non-refundable funds from the European Union and from other sources | 3 923 905 | 2 263 | | | 0,1% | | |