

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2025	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	632 848 215	47 390 950	75 718 933	118 431 738	7,5%	12,0%	18,7%
of which:							
1. Tax revenue	570 772 190	43 175 642	67 378 488	105 691 126	7,6%	11,8%	18,5%
of which:							
1. 1. Value added tax	349 526 000	34 249 783	63 535 666	84 266 027	9,8%	18,2%	24,1%
1. 2. Excise	98 136 000	7 755 432	12 904 829	19 481 248	7,9%	13,1%	19,9%
of which:							
- from intra-community acquisition of goods,		467 973	961 495	1 552 980			
- from domestic excise products,		7 250 482	11 870 210	17 793 482			
- from imported excise products.		36 977	73 123	134 785			
1. 3. Gambling tax	5 300 000	505 053	992 709	1 467 062	9,5%	18,7%	27,7%
1. 4. Corporate income tax	70 718 957	6 015 464	10 075 627	25 311 532	8,5%	14,2%	35,8%
in which:							
- tax from revenues of foreign controlled companies.		0	76	76			
1. 5. Personal income tax	31 735 610	-6 681 462	-22 774 468	-28 735 408			
of which:							
- personal income tax,		-10 551 423	-29 776 100	-39 028 250			
- lump-sum tax.		3 869 934	7 001 578	10 292 850			
- tax from revenues of foreign controlled companies.		28	54	-7			
1. 6. Mining tax	3 500 000	336 052	701 129	1 059 955	9,6%	20,0%	30,3%
1. 7. Tax from some financial institutions	6 910 000	587 454	1 160 559	1 737 952	8,5%	16,8%	25,2%
1. 8. Retail sales tax	4 945 623	407 866	782 436	1 102 758	8,2%	15,8%	22,3%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues							
2. Nontax revenue	57 940 618	4 124 340	8 216 060	12 602 960	7,1%	14,2%	21,8%
of which:							
2. 1. Dividends and payments from profit	4 791 354	75	75	22 018	0,0%	0,0%	0,5%
of which:							
- dividends from the State Treasury holdings in companies,	3 490 354			21 944			0,6%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	75	75	74	7,5%	7,5%	7,4%
- payments from Bank Gospodarstwa Krajowego.	1 300 000						
2. 2. Custom Duties	7 541 000	614 149	1 219 662	1 922 777	8,1%	16,2%	25,5%
2. 3. Budgetary units revenue and other non-tax revenue	45 608 264	3 510 117	6 996 323	10 658 165	7,7%	15,3%	23,4%
3. Non-refundable funds from the European Union and from other sources	4 135 407	90 968	124 385	137 651	2,2%	3,0%	3,3%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2025	Execution			Indices		
		I - IV	I - V	I - VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	632 848 215	176 402 585	223 051 275	264 252 117	27,9%	35,2%	41,8%
of which:							
1. Tax revenue	570 772 190	157 948 575	199 566 178	233 512 621	27,7%	35,0%	40,9%
of which:							
1. 1. Value added tax	349 526 000	111 801 172	138 317 331	160 977 623	32,0%	39,6%	46,1%
1. 2. Excise	98 136 000	27 475 118	35 253 716	43 040 081	28,0%	35,9%	43,9%
of which:							
- from intra-community acquisition of goods,		2 168 291	2 703 460	3 282 213			
- from domestic excise products,		25 113 375	32 300 960	39 450 003			
- from imported excise products.		193 452	249 297	307 865			
1. 3. Gambling tax	5 300 000	1 990 766	2 507 208	3 028 282	37,6%	47,3%	57,1%
1. 4. Corporate income tax	70 718 957	34 035 668	36 833 658	36 301 596	48,1%	52,1%	51,3%
in which:							
- tax from revenues of foreign controlled companies.		76	404	513			
1. 5. Personal income tax	31 735 610	-22 654 562	-19 995 985	-17 817 988			
of which:							
- personal income tax,		-39 500 686	-41 206 864	-42 554 737			
- lump-sum tax.		16 846 166	21 210 894	24 736 737			
- tax from revenues of foreign controlled companies.		-42	-15	12			
1. 6. Mining tax	3 500 000	1 477 680	1 809 906	2 177 813	42,2%	51,7%	62,2%
1. 7. Tax from some financial institutions	6 910 000	2 314 746	2 904 520	3 491 194	33,5%	42,0%	50,5%
1. 8. Retail sales tax	4 945 623	1 507 986	1 935 824	2 314 009	30,5%	39,1%	46,8%
1. 9. Abolished taxes		0	0	11			
1.10. Other tax revenues							
2. Nontax revenue	57 940 618	18 281 234	23 109 299	29 917 419	31,6%	39,9%	51,6%
of which:							
2. 1. Dividends and payments from profit	4 791 354	22 593	22 775	22 964	0,5%	0,5%	0,5%
of which:							
- dividends from the State Treasury holdings in companies,	3 490 354	21 944	21 944	22 133	0,6%	0,6%	0,6%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	649	831	831	64,9%	83,1%	83,1%
- payments from Bank Gospodarstwa Krajowego.	1 300 000						
2. 2. Custom Duties	7 541 000	2 565 318	3 135 832	3 746 271	34,0%	41,6%	49,7%
2. 3. Budgetary units revenue and other non-tax revenue	45 608 264	15 693 323	19 950 692	26 148 184	34,4%	43,7%	57,3%
3. Non-refundable funds from the European Union and from other sources	4 135 407	172 776	375 798	822 077	4,2%	9,1%	19,9%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2025	Execution			Indices		
		I - VII	I - VIII	I - IX	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	632 848 215	313 836 260	362 778 896	415 550 720	49,6%	57,3%	65,7%
of which:							
1. Tax revenue	570 772 190	277 332 014	321 178 005	365 836 312	48,6%	56,3%	64,1%
of which:							
1. 1. Value added tax	349 526 000	188 256 300	214 585 293	240 270 276	53,9%	61,4%	68,7%
1. 2. Excise	98 136 000	51 417 885	59 067 663	67 895 378	52,4%	60,2%	69,2%
of which:							
- from intra-community acquisition of goods,		3 872 925	4 379 404	5 027 005			
- from domestic excise products,		47 175 794	54 264 255	62 376 368			
- from imported excise products.		369 166	424 004	492 006			
1. 3. Gambling tax	5 300 000	3 512 407	4 001 472	4 554 241	66,3%	75,5%	85,9%
1. 4. Corporate income tax	70 718 957	40 409 404	44 111 998	48 126 917	57,1%	62,4%	68,1%
in which:							
- tax from revenues of foreign controlled companies.		1 022	2 826	32 603			
1. 5. Personal income tax	31 735 610	-15 597 606	-11 285 645	-7 067 033			
of which:							
- personal income tax,		-44 011 832	-43 336 398	-42 371 918			
- lump-sum tax.		28 414 188	32 050 688	35 295 719			
- tax from revenues of foreign controlled companies.		38	65	9 165			
1. 6. Mining tax	3 500 000	2 555 769	2 923 928	3 282 340	73,0%	83,5%	93,8%
1. 7. Tax from some financial institutions	6 910 000	4 073 224	4 666 366	5 254 206	58,9%	67,5%	76,0%
1. 8. Retail sales tax	4 945 623	2 704 620	3 106 920	3 519 975	54,7%	62,8%	71,2%
1. 9. Abolished taxes		11	11	11			
1.10. Other tax revenues							
2. Nontax revenue	57 940 618	35 609 319	40 660 321	48 440 775	61,5%	70,2%	83,6%
of which:							
2. 1. Dividends and payments from profit	4 791 354	153 279	1 698 361	5 460 619	3,2%	35,4%	114,0%
of which:							
- dividends from the State Treasury holdings in companies,	3 490 354	153 058	1 698 207	4 160 263	4,4%	48,7%	119,2%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	215	153	356	21,5%	15,3%	35,6%
- payments from Bank Gospodarstwa Krajowego.	1 300 000	6		1 300 000	0,0%		100,0%
2. 2. Custom Duties	7 541 000	4 384 477	5 060 568	5 755 725	58,1%	67,1%	76,3%
2. 3. Budgetary units revenue and other non-tax revenue	45 608 264	31 071 564	33 901 393	37 224 431	68,1%	74,3%	81,6%
3. Non-refundable funds from the European Union and from other sources	4 135 407	894 927	940 570	1 273 634	21,6%	22,7%	30,8%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2025	Execution			Indices		
		I - X	I - XI	I - XII	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	632 848 215	471 669 764	526 095 406	594 524 380	74,5%	83,1%	93,9%
of which:							
1. Tax revenue	570 772 190	415 945 727	465 901 421	529 224 948	72,9%	81,6%	92,7%
of which:							
1. 1. Value added tax	349 526 000	268 489 781	297 900 206	321 646 382	76,8%	85,2%	92,0%
1. 2. Excise	98 136 000	76 016 425	83 425 184	92 519 250	77,5%	85,0%	94,3%
of which:							
- from intra-community acquisition of goods,		5 662 695	6 227 451	6 840 098			
- from domestic excise products,		69 776 215	76 560 775	84 951 014			
- from imported excise products.		577 515	636 958	728 138			
1. 3. Gambling tax	5 300 000	5 085 295	5 642 692	6 193 261	95,9%	106,5%	116,9%
1. 4. Corporate income tax	70 718 957	52 983 930	58 053 305	63 686 738	74,9%	82,1%	90,1%
in which:							
- tax from revenues of foreign controlled companies.		34 335	34 438	36 830			
1. 5. Personal income tax	31 735 610	-20 159	5 931 699	28 752 115		18,7%	90,6%
of which:							
- personal income tax,		-39 187 559	-36 688 479	-17 245 157			
- lump-sum tax.		39 158 107	42 607 000	45 983 849			
- tax from revenues of foreign controlled companies.		9 293	13 178	13 422			
1. 6. Mining tax	3 500 000	3 675 897	4 227 429	4 750 532	105,0%	120,8%	135,7%
1. 7. Tax from some financial institutions	6 910 000	5 834 900	6 431 216	7 040 501	84,4%	93,1%	101,9%
1. 8. Retail sales tax	4 945 623	3 879 646	4 289 677	4 636 158	78,4%	86,7%	93,7%
1. 9. Abolished taxes		11	11	11			
1.10. Other tax revenues							
2. Nontax revenue	57 940 618	54 265 216	58 169 828	62 080 624	93,7%	100,4%	107,1%
of which:							
2. 1. Dividends and payments from profit	4 791 354	6 384 416	6 384 725	6 385 239	133,2%	133,3%	133,3%
of which:							
- dividends from the State Treasury holdings in companies,	3 490 354	5 083 998	5 084 047	5 084 047	145,7%	145,7%	145,7%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	418	677	1 192	41,8%	67,7%	119,2%
- payments from Bank Gospodarstwa Krajowego.	1 300 000	1 300 000	1 300 000	1 300 000	100,0%	100,0%	100,0%
2. 2. Custom Duties	7 541 000	6 483 315	7 065 180	7 735 007	86,0%	93,7%	102,6%
2. 3. Budgetary units revenue and other non-tax revenue	45 608 264	41 397 485	44 719 924	47 960 379	90,8%	98,1%	105,2%
3. Non-refundable funds from the European Union and from other sources	4 135 407	1 458 822	2 024 158	3 218 807	35,3%	48,9%	77,8%