

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2026	Budget plan after changes	Execution			Indices		
			I	I - II	I - III	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	918 940 000	918 940 000	59 279 205	126 804 248	194 745 938	6,5%	13,8%	21,2%
of which:								
1. SUBSIDIES AND SUBVENTIONS	351 210 029	353 707 883	25 212 192	52 429 892	80 296 836	7,1%	14,8%	22,7%
in which:								
1.1 General subsidies	52 736 586	54 147 643	6 801 821	13 603 642	17 573 982	12,6%	25,1%	32,5%
1.2 Transfers to appropriated funds	121 595 575	121 595 566	5 950 425	14 568 481	21 889 011	4,9%	12,0%	18,0%
in which:								
Social Insurance Fund	90 752 553	90 752 553	3 403 041	9 485 945	14 047 634	3,7%	10,5%	15,5%
Pension and Disability Fund	27 555 283	27 555 274	2 315 597	4 621 599	7 102 604	8,4%	16,8%	25,8%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	25 242 486	28 990 780	2 816 152	5 634 566	8 394 779	9,7%	19,4%	29,0%
1.4 Subsidies for local government units for current own tasks	6 195 416	7 760 688	444 264	943 509	1 625 710	5,7%	12,2%	20,9%
1.5 Entity-defined subsidies for universities	34 984 890	34 929 383	2 832 844	5 795 395	8 661 640	8,1%	16,6%	24,8%
2. TRANSFERS TO HOUSEHOLDS	162 486 885	162 694 908	10 772 337	21 474 638	36 874 290	6,6%	13,2%	22,7%
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	185 554 371	182 498 519	9 732 609	25 496 267	40 054 370	5,3%	14,0%	21,9%
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	111 887 028	111 640 095	6 527 008	19 036 219	29 982 822	5,8%	17,1%	26,9%
3.2 Purchases of goods and services	39 783 800	41 576 710	1 674 803	3 558 281	5 974 615	4,0%	8,6%	14,4%
4. CAPITAL EXPENDITURE	73 027 267	73 313 445	981 145	6 431 777	9 768 035	1,3%	8,8%	13,3%
in which:								
4.1 Expenditure and investment purchases state budgetary units	41 443 770	42 959 525	656 900	2 549 399	4 818 215	1,5%	5,9%	11,2%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	1 185 120	1 544 849	222	1 070	5 678	0,0%	0,1%	0,4%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	2 122 090	2 953 629	6 606	17 366	56 511	0,2%	0,6%	1,9%
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	90 000 000	90 000 000	8 163 526	11 528 047	15 273 276	9,1%	12,8%	17,0%
6. CONTRIBUTION TO THE EU	41 585 044	41 585 044	3 509 321	7 692 502	9 960 406	8,4%	18,5%	24,0%
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 076 404	15 140 201	908 076	1 751 124	2 518 725	6,0%	11,6%	16,6%

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2026	Budget plan after changes	Execution			Indices		
			I - IV	I - V	I - VI	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	918 940 000	918 940 000	276 294 615	341 542 501	402 449 331	30,1%	37,2%	43,8%
of which:								
1. SUBSIDIES AND SUBVENTIONS	351 210 029	353 707 883	105 588 483	133 238 926	160 600 040	29,9%	37,7%	45,4%
in which:								
1.1 General subsidies	52 736 586	54 147 643	22 845 982	26 817 334	30 901 128	42,2%	49,5%	57,1%
1.2 Transfers to appropriated funds	121 595 575	121 595 566	26 442 027	34 976 996	45 899 910	21,7%	28,8%	37,7%
in which:								
Social Insurance Fund	90 752 553	90 752 553	16 594 405	22 084 633	30 346 729	18,3%	24,3%	33,4%
Pension and Disability Fund	27 555 283	27 555 274	8 809 786	11 564 827	13 949 048	32,0%	42,0%	50,6%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	25 242 486	28 990 780	12 297 880	14 766 822	17 515 270	42,4%	50,9%	60,4%
1.4 Subsidies for local government units for current own tasks	6 195 416	7 760 688	2 274 319	2 926 926	3 530 783	29,3%	37,7%	45,5%
1.5 Entity-defined subsidies for universities	34 984 890	34 929 383	11 663 008	14 850 623	17 904 714	33,4%	42,5%	51,3%
2. TRANSFERS TO HOUSEHOLDS	162 486 885	162 694 908	63 723 339	73 796 608	84 576 235	39,2%	45,4%	52,0%
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	185 554 371	182 498 519	53 128 889	65 368 928	77 810 290	29,1%	35,8%	42,6%
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	111 887 028	111 640 095	38 793 883	46 950 389	55 206 927	34,7%	42,1%	49,5%
3.2 Purchases of goods and services	39 783 800	41 576 710	8 494 238	10 654 406	13 433 571	20,4%	25,6%	32,3%
4. CAPITAL EXPENDITURE	73 027 267	73 313 445	13 935 106	16 990 774	21 288 794	19,0%	23,2%	29,0%
in which:								
4.1 Expenditure and investment purchases state budgetary units	41 443 770	42 959 525	6 525 831	7 736 307	11 136 050	15,2%	18,0%	25,9%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	1 185 120	1 544 849	95 889	205 259	301 042	6,2%	13,3%	19,5%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	2 122 090	2 953 629	69 119	217 848	342 224	2,3%	7,4%	11,6%
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	90 000 000	90 000 000	23 505 899	31 629 148	33 690 561	26,1%	35,1%	37,4%
6. CONTRIBUTION TO THE EU	41 585 044	41 585 044	13 239 160	16 565 476	19 840 169	31,8%	39,8%	47,7%
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 076 404	15 140 201	3 173 740	3 952 641	4 643 241	21,0%	26,1%	30,7%

STATE BUDGET EXPENDITURE

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Specification	Budgetary act for 2026	Budget plan after changes	Execution			Indices		
			I - VII	I - VIII	I - IX	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	918 940 000	918 940 000	474 967 476			51,7%		
of which:								
1. SUBSIDIES AND SUBVENTIONS	351 210 029	353 707 883	186 688 893			52,8%		
in which:								
1.1 General subsidies	52 736 586	54 147 643	35 233 741			65,1%		
1.2 Transfers to appropriated funds	121 595 575	121 595 566	54 009 463			44,4%		
in which:								
Social Insurance Fund	90 752 553	90 752 553	35 838 480			39,5%		
Pension and Disability Fund	27 555 283	27 555 274	16 284 815			59,1%		
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	25 242 486	28 990 780	20 166 558			69,6%		
1.4 Subsidies for local government units for current own tasks	6 195 416	7 760 688	4 183 650			53,9%		
1.5 Entity-defined subsidies for universities	34 984 890	34 929 383	20 675 215			59,2%		
2. TRANSFERS TO HOUSEHOLDS	162 486 885	162 694 908	97 057 602			59,7%		
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	185 554 371	182 498 519	90 561 647			49,6%		
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	111 887 028	111 640 095	64 025 983			57,4%		
3.2 Purchases of goods and services	39 783 800	41 576 710	16 241 030			39,1%		
4. CAPITAL EXPENDITURE	73 027 267	73 313 445	25 341 907			34,6%		
in which:								
4.1 Expenditure and investment purchases state budgetary units	41 443 770	42 959 525	13 856 814			32,3%		
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	1 185 120	1 544 849	415 572			26,9%		
4.3 Subsidies for local government units for carrying out own investments and investment purchases	2 122 090	2 953 629	658 372			22,3%		
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	90 000 000	90 000 000	46 599 767			51,8%		
6. CONTRIBUTION TO THE EU	41 585 044	41 585 044	23 402 500			56,3%		
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 076 404	15 140 201	5 315 161			35,1%		