

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2024	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	682 375 747	61 510 214	104 028 574		9,0%	15,2%	
of which:							
1. Tax revenue	603 917 185	56 379 483	93 534 310		9,3%	15,5%	
of which:							
1. 1. Value added tax	316 425 000	31 195 119	54 315 995		9,9%	17,2%	
1. 2. Excise	88 969 000	7 221 229	13 158 684		8,1%	14,8%	
of which:							
- from intra-community acquisition of goods,		454 493	959 855				
- from domestic excise products,		6 727 819	12 117 915				
- from imported excise products.		38 917	80 915				
1. 3. Gambling tax	4 700 000	425 106	816 809		9,0%	17,4%	
1. 4. Corporate income tax	70 037 405	5 024 207	8 811 217		7,2%	12,6%	
in which:							
- tax from revenues of foreign controlled companies.		1 741	1 978				
1. 5. Personal income tax	109 205 780	11 331 430	14 152 125		10,4%	13,0%	
of which:							
- personal income tax,		7 746 921	7 625 420				
- lump-sum tax.		3 584 427	6 520 228				
- tax from revenues of foreign controlled companies.		82	6 478				
1. 6. Mining tax	3 700 000	270 469	526 706		7,3%	14,2%	
1. 7. Tax from some financial institutions	6 250 000	510 940	1 026 785		8,2%	16,4%	
1. 8. Retail sales tax	4 630 000	400 983	725 989		8,7%	15,7%	
1. 9. Abolished taxes		0	0				
1.10. Other tax revenues		1					
2. Nontax revenue	74 534 657	5 128 468	10 480 211		6,9%	14,1%	
of which:							
2. 1. Dividends and payments from profit	3 070 698		329 656			10,7%	
of which:							
- dividends from the State Treasury holdings in companies,	3 069 698		329 655			10,7%	
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000		0			0,0%	
2. 2. Payments from the National Bank of Poland profit	6 000 000						
2. 3. Custom Duties	8 659 000	414 340	935 153		4,8%	10,8%	
2. 4. Budgetary units revenue and other non-tax revenue	51 816 320	4 298 384	8 383 941		8,3%	16,2%	
2. 5. Payments of local government units	4 988 639	415 744	831 462		8,3%	16,7%	
3. Non-refundable funds from the European Union and from other sources	3 923 905	2 263	14 052		0,1%	0,4%	