

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2026	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>647 200 000</b>	<b>55 559 386</b>	<b>78 320 870</b>	<b>125 289 692</b>	<b>8,6%</b>	<b>12,1%</b>	<b>19,4%</b>
of which:							
<b>1. Tax revenue</b>	<b>579 922 620</b>	<b>50 742 633</b>	<b>69 479 794</b>	<b>112 399 086</b>	<b>8,7%</b>	<b>12,0%</b>	<b>19,4%</b>
of which:							
1. 1. Value added tax	341 500 000	42 366 461	64 482 443	85 959 386	12,4%	18,9%	25,2%
1. 2. Excise	103 253 000	7 502 210	14 121 666	21 960 968	7,3%	13,7%	21,3%
of which:							
- from intra-community acquisition of goods,		433 324	945 946	1 605 246			
- from domestic excise products,		7 022 235	13 075 144	20 179 183			
- from imported excise products.		46 651	100 576	176 539			
1. 3. Gambling tax	6 500 000	547 191	1 082 227	1 613 835	8,4%	16,6%	24,8%
1. 4. Corporate income tax	80 423 109	6 114 054	11 193 396	29 095 754	7,6%	13,9%	36,2%
in which:							
- tax from revenues of foreign controlled companies.			0	0			
1. 5. Personal income tax	32 036 796	-7 410 618	-24 659 482	-31 100 112			
of which:							
- personal income tax,		-11 561 916	-32 060 294	-42 135 382			
- lump-sum tax.		4 151 267	7 400 465	11 034 456			
- tax from revenues of foreign controlled companies.		31	346	814			
1. 6. Mining tax	3 200 000	527 104	1 189 859	1 809 103	16,5%	37,2%	56,5%
1. 7. Tax from some financial institutions	7 590 000	624 680	1 230 518	1 851 586	8,2%	16,2%	24,4%
1. 8. Retail sales tax	4 957 715	471 551	839 167	1 208 565	9,5%	16,9%	24,4%
1. 9. Equalization taxes	462 000						
1.10. Abolished taxes		0	0	0			
<b>2. Nontax revenue</b>	<b>63 643 113</b>	<b>4 812 016</b>	<b>8 828 019</b>	<b>12 809 787</b>	<b>7,6%</b>	<b>13,9%</b>	<b>20,1%</b>
of which:							
2. 1. Dividends and payments from profit	9 297 344	229	229	21 218	0,0%	0,0%	0,2%
of which:							
- dividends from the State Treasury holdings in companies,	7 896 144			20 949			0,3%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 200	229	229	269	19,1%	19,1%	22,4%
- payments from Bank Gospodarstwa Krajowego.	1 400 000						
2. 2. Custom Duties	8 733 000	568 799	1 231 499	1 963 428	6,5%	14,1%	22,5%
2. 3. Budgetary units revenue and other non-tax revenue	45 612 769	4 242 988	7 596 291	10 825 140	9,3%	16,7%	23,7%
<b>3. Non-refundable funds from the European Union and from other sources</b>	<b>3 634 267</b>	<b>4 737</b>	<b>13 057</b>	<b>80 820</b>	<b>0,1%</b>	<b>0,4%</b>	<b>2,2%</b>