

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2025	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	632 848 215	47 390 950	75 718 933		7,5%	12,0%	
of which:							
1. Tax revenue	570 772 190	43 175 642	67 378 488		7,6%	11,8%	
of which:							
1. 1. Value added tax	349 526 000	34 249 783	63 535 666		9,8%	18,2%	
1. 2. Excise	98 136 000	7 755 432	12 904 829		7,9%	13,1%	
of which:							
- from intra-community acquisition of goods,		467 973	961 495				
- from domestic excise products,		7 250 482	11 870 210				
- from imported excise products.		36 977	73 123				
1. 3. Gambling tax	5 300 000	505 053	992 709		9,5%	18,7%	
1. 4. Corporate income tax	70 718 957	6 015 464	10 075 627		8,5%	14,2%	
in which:							
- tax from revenues of foreign controlled companies.		0	76				
1. 5. Personal income tax	31 735 610	-6 681 462	-22 774 468				
of which:							
- personal income tax,		-10 551 423	-29 776 100				
- lump-sum tax.		3 869 934	7 001 578				
- tax from revenues of foreign controlled companies.		28	54				
1. 6. Mining tax	3 500 000	336 052	701 129		9,6%	20,0%	
1. 7. Tax from some financial institutions	6 910 000	587 454	1 160 559		8,5%	16,8%	
1. 8. Retail sales tax	4 945 623	407 866	782 436		8,2%	15,8%	
1. 9. Abolished taxes		0	0				
1.10. Other tax revenues							
2. Nontax revenue	57 940 618	4 124 340	8 216 060		7,1%	14,2%	
of which:							
2. 1. Dividends and payments from profit	4 791 354	75	75		0,0%	0,0%	
of which:							
- dividends from the State Treasury holdings in companies,	3 490 354						
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	75	75		7,5%	7,5%	
- payments from Bank Gospodarstwa Krajowego.	1 300 000						
2. 2. Custom Duties	7 541 000	614 149	1 219 662		8,1%	16,2%	
2. 3. Budgetary units revenue and other non-tax revenue	45 608 264	3 510 117	6 996 323		7,7%	15,3%	
3. Non-refundable funds from the European Union and from other sources	4 135 407	90 968	124 385		2,2%	3,0%	