

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2022	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	491 936 950	58 740 535	91 615 007		11,9%	18,6%	
of which:							
1. Tax revenue	453 791 261	56 009 510	86 107 879		12,3%	19,0%	
of which:							
1. 1. Value added tax	237 412 161	32 653 158	47 605 826		13,8%	20,1%	
1. 2. Excise	79 072 700	5 878 553	10 798 583		7,4%	13,7%	
of which:							
- from intra-community acquisition of goods,	4 729 197	357 950	632 782		7,6%	13,4%	
- from domestic excise products,	73 603 571	5 483 405	10 072 229		7,4%	13,7%	
- from imported excise products.	739 932	37 198	93 573		5,0%	12,6%	
1. 3. Gambling tax	3 300 000	314 123	607 295		9,5%	18,4%	
1. 4. Corporate income tax	53 896 400	5 282 964	9 545 747		9,8%	17,7%	
in which:							
- tax from revenues of foreign controlled companies.	65 000						
1. 5. Personal income tax	69 410 000	10 718 552	15 279 740		15,4%	22,0%	
of which:							
- personal income tax,	54 240 000	9 628 803	12 589 375		17,8%	23,2%	
- lump-sum tax.	15 166 000	1 089 748	2 690 365		7,2%	17,7%	
- tax from revenues of foreign controlled companies.	4 000						
1. 6. Mining tax	2 600 000	368 738	771 959		14,2%	29,7%	
1. 7. Tax from some financial institutions	5 400 000	477 675	956 371		8,8%	17,7%	
1. 8. Retail sales tax	2 700 000	315 748	542 358		11,7%	20,1%	
1. 9. Abolished taxes		0	0				
1.10. Other tax revenues							
2. Nontax revenue	35 297 197	2 697 919	5 454 818		7,6%	15,5%	
of which:							
2. 1. Dividends and payments from profit	898 701	8	9		0,0%	0,0%	
of which:							
- dividends from the State Treasury holdings in companies,	898 701						
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		8	9				
2. 2. Payments from the National Bank of Poland profit	844 455						
2. 3. Custom Duties	6 283 000	601 222	1 212 282		9,6%	19,3%	
2. 4. Budgetary units revenue and other non-tax revenue	23 820 381	1 809 041	3 667 327		7,6%	15,4%	
2. 5. Payments of local government units	3 450 660	287 647	575 199		8,3%	16,7%	
3. Non-refundable founds from the European Union and from other sources	2 848 492	33 106	52 310		1,2%	1,8%	