

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2023	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>604 543 808</b>	<b>54 542 675</b>	<b>93 140 143</b>	<b>124 691 116</b>	<b>9,0%</b>	<b>15,4%</b>	<b>20,6%</b>
of which:							
<b>1. Tax revenue</b>	<b>545 328 088</b>	<b>49 833 311</b>	<b>83 714 441</b>	<b>109 231 257</b>	<b>9,1%</b>	<b>15,4%</b>	<b>20,0%</b>
of which:							
1. 1. Value added tax	286 300 000	25 657 429	43 572 154	59 209 315	9,0%	15,2%	20,7%
1. 2. Excise	88 597 000	7 120 124	12 643 986	18 892 233	8,0%	14,3%	21,3%
of which:							
- from intra-community acquisition of goods,	5 050 762	402 648	823 354	1 311 569	8,0%	16,3%	26,0%
- from domestic excise products,	82 751 208	6 673 315	11 740 810	17 457 769	8,1%	14,2%	21,1%
- from imported excise products.	795 030	44 160	79 822	122 895	5,6%	10,0%	15,5%
1. 3. Gambling tax	4 000 000	392 305	749 892	1 107 151	9,8%	18,7%	27,7%
1. 4. Corporate income tax	73 606 988	5 427 311	10 105 552	15 151 982	7,4%	13,7%	20,6%
in which:							
- tax from revenues of foreign controlled companies.	70 700	-104	-104	-63 <sup>)</sup>			
1. 5. Personal income tax	78 368 100	10 006 561	14 267 864	11 373 492	12,8%	18,2%	14,5%
of which:							
- personal income tax,	47 561 856	7 458 631	9 070 525	3 616 286	15,7%	19,1%	7,6%
- lump-sum tax.	30 799 005	2 546 071	5 195 468	7 755 251	8,3%	16,9%	25,2%
- tax from revenues of foreign controlled companies.	7 239	1 859	1 871	1 955	25,7%	25,8%	27,0%
1. 6. Mining tax	4 600 000	364 207	762 250	1 138 803	7,9%	16,6%	24,8%
1. 7. Tax from some financial institutions	5 980 000	521 006	1 009 768	1 503 574	8,7%	16,9%	25,1%
1. 8. Retail sales tax	3 876 000	344 367	602 974	854 706	8,9%	15,6%	22,1%
1. 9. Abolished taxes				0			
1.10. Other tax revenues							
<b>2. Nontax revenue</b>	<b>55 422 354</b>	<b>4 632 921</b>	<b>9 338 995</b>	<b>15 347 941</b>	<b>8,4%</b>	<b>16,9%</b>	<b>27,7%</b>
of which:							
2. 1. Dividends and payments from profit	2 217 975	2	59	40 060	0,0%	0,0%	1,8%
of which:							
- dividends from the State Treasury holdings in companies,	2 217 975		58	40 058		0,0%	1,8%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		2	2	2			
2. 2. Custom Duties	8 677 000	533 861	1 077 828	1 619 153	6,2%	12,4%	18,7%
2. 3. Budgetary units revenue and other non-tax revenue	40 855 539	3 769 358	7 601 794	12 747 546	9,2%	18,6%	31,2%
2. 4. Payments of local government units	3 671 840	329 700	659 314	941 183	9,0%	18,0%	25,6%
<b>3. Non-refundable funds from the European Union and from other sources</b>	<b>3 793 366</b>	<b>76 443</b>	<b>86 707</b>	<b>111 918</b>	<b>2,0%</b>	<b>2,3%</b>	<b>3,0%</b>

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2023	Execution			Indices		
		I - IV	I - V	I - VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>604 543 808</b>	<b>173 651 961</b>	<b>216 356 101</b>	<b>270 606 268</b>	<b>28,7%</b>	<b>35,8%</b>	<b>44,8%</b>
of which:							
<b>1. Tax revenue</b>	<b>545 328 088</b>	<b>151 850 619</b>	<b>189 784 535</b>	<b>238 485 353</b>	<b>27,8%</b>	<b>34,8%</b>	<b>43,7%</b>
of which:							
1. 1. Value added tax	286 300 000	84 390 619	102 557 856	118 763 230	29,5%	35,8%	41,5%
1. 2. Excise	88 597 000	24 975 020	32 507 217	39 653 679	28,2%	36,7%	44,8%
of which:							
- from intra-community acquisition of goods,	5 050 762	1 736 486	2 210 685	2 693 983	34,4%	43,8%	53,3%
- from domestic excise products,	82 751 208	23 078 584	30 092 989	36 708 215	27,9%	36,4%	44,4%
- from imported excise products.	795 030	159 950	203 543	251 481	20,1%	25,6%	31,6%
1. 3. Gambling tax	4 000 000	1 489 450	1 872 913	2 230 607	37,2%	46,8%	55,8%
1. 4. Corporate income tax	73 606 988	20 143 203	23 663 186	41 168 277	27,4%	32,1%	55,9%
in which:							
- tax from revenues of foreign controlled companies.	70 700	-63 <sup>)</sup>	-63 <sup>)</sup>	236			0,3%
1. 5. Personal income tax	78 368 100	16 173 461	23 341 947	29 698 595	20,6%	29,8%	37,9%
of which:							
- personal income tax,	47 561 856	3 946 813	6 924 738	10 433 074	8,3%	14,6%	21,9%
- lump-sum tax.	30 799 005	12 224 385	16 414 892	19 263 184	39,7%	53,3%	62,5%
- tax from revenues of foreign controlled companies.	7 239	2 263	2 317	2 337	31,3%	32,0%	32,3%
1. 6. Mining tax	4 600 000	1 538 443	1 899 207	2 214 943	33,4%	41,3%	48,2%
1. 7. Tax from some financial institutions	5 980 000	1 985 301	2 429 390	2 917 418	33,2%	40,6%	48,8%
1. 8. Retail sales tax	3 876 000	1 155 122	1 512 814	1 838 600	29,8%	39,0%	47,4%
1. 9. Abolished taxes		0	5	5			
1.10. Other tax revenues							
<b>2. Nontax revenue</b>	<b>55 422 354</b>	<b>21 613 370</b>	<b>26 111 089</b>	<b>31 135 666</b>	<b>39,0%</b>	<b>47,1%</b>	<b>56,2%</b>
of which:							
2. 1. Dividends and payments from profit	2 217 975	40 069	40 069	40 630	1,8%	1,8%	1,8%
of which:							
- dividends from the State Treasury holdings in companies,	2 217 975	40 067	40 067	40 627	1,8%	1,8%	1,8%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		2	2	3			
2. 2. Custom Duties	8 677 000	2 102 574	2 632 163	3 138 787	24,2%	30,3%	36,2%
2. 3. Budgetary units revenue and other non-tax revenue	40 855 539	18 227 384	21 898 581	26 111 028	44,6%	53,6%	63,9%
2. 4. Payments of local government units	3 671 840	1 243 343	1 540 276	1 845 221	33,9%	41,9%	50,3%
<b>3. Non-refundable funds from the European Union and from other sources</b>	<b>3 793 366</b>	<b>187 972</b>	<b>460 477</b>	<b>985 250</b>	<b>5,0%</b>	<b>12,1%</b>	<b>26,0%</b>

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2023	Execution			Indices		
		I - VII	I - VIII	I - IX	3:2	4:2	5:2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>604 543 808</b>	<b>324 012 485</b>			<b>53,6%</b>		
of which:							
<b>1. Tax revenue</b>	<b>545 328 088</b>	<b>285 552 790</b>			<b>52,4%</b>		
of which:							
1. 1. Value added tax	286 300 000	140 940 723			49,2%		
1. 2. Excise	88 597 000	46 941 342			53,0%		
of which:							
- from intra-community acquisition of goods,	5 050 762	3 142 581			62,2%		
- from domestic excise products,	82 751 208	43 503 531			52,6%		
- from imported excise products.	795 030	295 230			37,1%		
1. 3. Gambling tax	4 000 000	2 561 150			64,0%		
1. 4. Corporate income tax	73 606 988	49 576 682			67,4%		
in which:							
- tax from revenues of foreign controlled companies.	70 700	400			0,6%		
1. 5. Personal income tax	78 368 100	37 464 435			47,8%		
of which:							
- personal income tax,	47 561 856	15 150 250			31,9%		
- lump-sum tax.	30 799 005	22 313 591			72,4%		
- tax from revenues of foreign controlled companies.	7 239	594			8,2%		
1. 6. Mining tax	4 600 000	2 509 228			54,5%		
1. 7. Tax from some financial institutions	5 980 000	3 409 304			57,0%		
1. 8. Retail sales tax	3 876 000	2 149 923			55,5%		
1. 9. Abolished taxes		5					
1.10. Other tax revenues							
<b>2. Nontax revenue</b>	<b>55 422 354</b>	<b>37 298 586</b>			<b>67,3%</b>		
of which:							
2. 1. Dividends and payments from profit	2 217 975	163 898			7,4%		
of which:							
- dividends from the State Treasury holdings in companies,	2 217 975	163 896			7,4%		
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		2					
2. 2. Custom Duties	8 677 000	3 602 062			41,5%		
2. 3. Budgetary units revenue and other non-tax revenue	40 855 539	31 381 552			76,8%		
2. 4. Payments of local government units	3 671 840	2 151 075			58,6%		
<b>3. Non-refundable founds from the European Union and from other sources</b>	<b>3 793 366</b>	<b>1 161 108</b>			<b>30,6%</b>		

<sup>1)</sup> refunds of overpayments exceeded payments