

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2022	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	491 936 950	58 740 535	91 615 007	120 092 975	11,9%	18,6%	24,4%
of which:							
1. Tax revenue	453 791 261	56 009 510	86 107 879	111 010 659	12,3%	19,0%	24,5%
of which:							
1. 1. Value added tax	237 412 161	32 653 158	47 605 826	58 712 004	13,8%	20,1%	24,7%
1. 2. Excise	79 072 700	5 878 553	10 798 583	18 217 099	7,4%	13,7%	23,0%
of which:							
- from intra-community acquisition of goods,	4 729 197	357 950	632 782	1 063 108	7,6%	13,4%	22,5%
- from domestic excise products,	73 603 571	5 483 405	10 072 229	17 008 877	7,4%	13,7%	23,1%
- from imported excise products.	739 932	37 198	93 573	145 114	5,0%	12,6%	19,6%
1. 3. Gambling tax	3 300 000	314 123	607 295	892 489	9,5%	18,4%	27,0%
1. 4. Corporate income tax	53 896 400	5 282 964	9 545 747	13 957 628	9,8%	17,7%	25,9%
in which:							
- tax from revenues of foreign controlled companies.	65 000			26 185			40,3%
1. 5. Personal income tax	69 410 000	10 718 552	15 279 740	16 086 284	15,4%	22,0%	23,2%
of which:							
- personal income tax,	54 240 000	9 628 803	12 589 375	11 573 801	17,8%	23,2%	21,3%
- lump-sum tax.	15 166 000	1 089 748	2 690 365	4 512 356	7,2%	17,7%	29,8%
- tax from revenues of foreign controlled companies.	4 000			128			3,2%
1. 6. Mining tax	2 600 000	368 738	771 959	948 111	14,2%	29,7%	36,5%
1. 7. Tax from some financial institutions	5 400 000	477 675	956 371	1 446 742	8,8%	17,7%	26,8%
1. 8. Retail sales tax	2 700 000	315 748	542 358	750 301	11,7%	20,1%	27,8%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues							
2. Nontax revenue	35 297 197	2 697 919	5 454 818	9 008 262	7,6%	15,5%	25,5%
of which:							
2. 1. Dividends and payments from profit	898 701	8	9	15 885	0,0%	0,0%	1,8%
of which:							
- dividends from the State Treasury holdings in companies,	898 701			15 876			1,8%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		8	9	9			
2. 2. Payments from the National Bank of Poland profit	844 455						
2. 3. Custom Duties	6 283 000	601 222	1 212 282	1 966 096	9,6%	19,3%	31,3%
2. 4. Budgetary units revenue and other non-tax revenue	23 820 381	1 809 041	3 667 327	6 163 504	7,6%	15,4%	25,9%
2. 5. Payments of local government units	3 450 660	287 647	575 199	862 776	8,3%	16,7%	25,0%
3. Non-refundable funds from the European Union and from other sources	2 848 492	33 106	52 310	74 054	1,2%	1,8%	2,6%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2022	Execution			Indices		
		I - IV	I - V	I - VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	491 936 950	168 056 613	209 964 755	263 626 983	34,2%	42,7%	53,6%
of which:							
1. Tax revenue	453 791 261	154 192 192	192 492 792	232 054 461	34,0%	42,4%	51,1%
of which:							
1. 1. Value added tax	237 412 161	79 325 699	97 855 306	110 819 498	33,4%	41,2%	46,7%
1. 2. Excise	79 072 700	24 243 344	31 056 058	37 819 920	30,7%	39,3%	47,8%
of which:							
- from intra-community acquisition of goods,	4 729 197	1 399 219	1 790 986	2 185 401	29,6%	37,9%	46,2%
- from domestic excise products,	73 603 571	22 643 695	29 024 634	35 355 895	30,8%	39,4%	48,0%
- from imported excise products.	739 932	200 430	240 439	278 624	27,1%	32,5%	37,7%
1. 3. Gambling tax	3 300 000	1 201 064	1 547 234	1 861 658	36,4%	46,9%	56,4%
1. 4. Corporate income tax	53 896 400	19 756 067	24 055 138	36 836 872	36,7%	44,6%	68,3%
in which:							
- tax from revenues of foreign controlled companies.	65 000	26 179	26 179	26 179	40,3%	40,3%	40,3%
1. 5. Personal income tax	69 410 000	25 333 440	32 468 739	38 112 745	36,5%	46,8%	54,9%
of which:							
- personal income tax,	54 240 000	16 873 230	20 919 807	24 655 273	31,1%	38,6%	45,5%
- lump-sum tax.	15 166 000	8 460 092	11 546 561	13 453 572	55,8%	76,1%	88,7%
- tax from revenues of foreign controlled companies.	4 000	118	2 371	3 900	3,0%	59,3%	97,5%
1. 6. Mining tax	2 600 000	1 384 154	1 746 273	2 077 707	53,2%	67,2%	79,9%
1. 7. Tax from some financial institutions	5 400 000	1 958 615	2 476 155	2 989 418	36,3%	45,9%	55,4%
1. 8. Retail sales tax	2 700 000	989 809	1 287 889	1 536 644	36,7%	47,7%	56,9%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues		0	0	0			
2. Nontax revenue	35 297 197	13 722 113	16 828 782	30 906 602	38,9%	47,7%	87,6%
of which:							
2. 1. Dividends and payments from profit	898 701	15 885	15 881	16 003	1,8%	1,8%	1,8%
of which:							
- dividends from the State Treasury holdings in companies,	898 701	15 876	15 876	15 998	1,8%	1,8%	1,8%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		9	5	5			
2. 2. Payments from the National Bank of Poland profit	844 455			10 425 793			*)
2. 3. Custom Duties	6 283 000	2 649 108	3 343 142	4 066 116	42,2%	53,2%	64,7%
2. 4. Budgetary units revenue and other non-tax revenue	23 820 381	9 906 817	12 031 811	14 673 179	41,6%	50,5%	61,6%
2. 5. Payments of local government units	3 450 660	1 150 303	1 437 948	1 725 511	33,3%	41,7%	50,0%
3. Non-refundable founds from the European Union and from other sources	2 848 492	142 308	643 182	665 920	5,0%	22,6%	23,4%

*)indicator above 1000

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2022	Execution			Indices		
		I - VII	I - VIII	I - IX	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	491 936 950	313 291 789	345 107 374	383 133 526	63,7%	70,2%	77,9%
of which:							
1. Tax revenue	453 791 261	277 723 535	315 381 805	352 076 935	61,2%	69,5%	77,6%
of which:							
1. 1. Value added tax	237 412 161	132 999 909	151 147 050	169 721 350	56,0%	63,7%	71,5%
1. 2. Excise	79 072 700	44 614 262	52 117 947	58 728 518	56,4%	65,9%	74,3%
of which:							
- from intra-community acquisition of goods,	4 729 197	2 526 455	2 914 318	3 306 859	53,4%	61,6%	69,9%
- from domestic excise products,	73 603 571	41 774 913	48 855 933	55 043 381	56,8%	66,4%	74,8%
- from imported excise products.	739 932	312 894	347 696	378 278	42,3%	47,0%	51,1%
1. 3. Gambling tax	3 300 000	2 156 901	2 466 151	2 798 221	65,4%	74,7%	84,8%
1. 4. Corporate income tax	53 896 400	45 662 982	49 717 620	53 263 938	84,7%	92,2%	98,8%
in which:							
- tax from revenues of foreign controlled companies.	65 000	26 275	26 275	31 822	40,4%	40,4%	49,0%
1. 5. Personal income tax	69 410 000	44 610 194	50 922 680	57 487 862	64,3%	73,4%	82,8%
of which:							
- personal income tax,	54 240 000	28 905 012	33 138 368	37 652 636	53,3%	61,1%	69,4%
- lump-sum tax.	15 166 000	15 701 286	17 780 417	19 830 084	103,5%	117,2%	130,8%
- tax from revenues of foreign controlled companies.	4 000	3 895	3 895	5 141	97,4%	97,4%	128,5%
1. 6. Mining tax	2 600 000	2 343 015	2 631 087	2 953 724	90,1%	101,2%	113,6%
1. 7. Tax from some financial institutions	5 400 000	3 511 084	4 217 988	4 665 440	65,0%	78,1%	86,4%
1. 8. Retail sales tax	2 700 000	1 825 189	2 161 280	2 457 882	67,6%	80,0%	91,0%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues		0	0	0			
2. Nontax revenue	35 297 197	34 789 087	28 502 417	29 803 854	98,6%	80,7%	84,4%
of which:							
2. 1. Dividends and payments from profit	898 701	437 970	961 351	987 560	48,7%	107,0%	109,9%
of which:							
- dividends from the State Treasury holdings in companies,	898 701	437 966	961 738	987 953	48,7%	107,0%	109,9%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		5	-387	-394			
2. 2. Payments from the National Bank of Poland profit	844 455	10 425 793	844 455	844 455	*)	100,0%	100,0%
2. 3. Custom Duties	6 283 000	4 717 013	5 487 379	6 314 462	75,1%	87,3%	100,5%
2. 4. Budgetary units revenue and other non-tax revenue	23 820 381	17 195 230	18 908 582	19 069 158	72,2%	79,4%	80,1%
2. 5. Payments of local government units	3 450 660	2 013 081	2 300 650	2 588 219	58,3%	66,7%	75,0%
3. Non-refundable funds from the European Union and from other sources	2 848 492	779 167	1 223 152	1 252 737	27,4%	42,9%	44,0%

*) indicator above 1000

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2022	Execution			Indices		
		I - X	I - XI	I - XII	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	491 936 950	425 936 016			86,6%		
of which:							
1. Tax revenue	453 791 261	392 923 274			86,6%		
of which:							
1. 1. Value added tax	237 412 161	192 229 939			81,0%		
1. 2. Excise	79 072 700	65 662 045			83,0%		
of which:							
- from intra-community acquisition of goods,	4 729 197	3 756 271			79,4%		
- from domestic excise products,	73 603 571	61 486 907			83,5%		
- from imported excise products.	739 932	418 867			56,6%		
1. 3. Gambling tax	3 300 000	3 134 495			95,0%		
1. 4. Corporate income tax	53 896 400	60 126 550			111,6%		
in which:							
- tax from revenues of foreign controlled companies.	65 000	36 018			55,4%		
1. 5. Personal income tax	69 410 000	60 676 906			87,4%		
of which:							
- personal income tax,	54 240 000	38 453 565			70,9%		
- lump-sum tax.	15 166 000	22 215 115			146,5%		
- tax from revenues of foreign controlled companies.	4 000	8 227			205,7%		
1. 6. Mining tax	2 600 000	3 245 158			124,8%		
1. 7. Tax from some financial institutions	5 400 000	5 109 940			94,6%		
1. 8. Retail sales tax	2 700 000	2 738 240			101,4%		
1. 9. Abolished taxes		0					
1.10. Other tax revenues		0					
2. Nontax revenue	35 297 197	31 738 254			89,9%		
of which:							
2. 1. Dividends and payments from profit	898 701	1 681 061			187,1%		
of which:							
- dividends from the State Treasury holdings in companies,	898 701	1 681 431			187,1%		
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		-370					
2. 2. Payments from the National Bank of Poland profit	844 455	844 455			100,0%		
2. 3. Custom Duties	6 283 000	7 076 645			112,6%		
2. 4. Budgetary units revenue and other non-tax revenue	23 820 381	19 259 671			80,9%		
2. 5. Payments of local government units	3 450 660	2 876 422			83,4%		
3. Non-refundable funds from the European Union and from other sources	2 848 492	1 274 488			44,7%		