

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2025	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	632 848 215	47 390 950	75 718 933	118 431 738	7,5%	12,0%	18,7%
of which:							
1. Tax revenue	570 772 190	43 175 642	67 378 488	105 691 126	7,6%	11,8%	18,5%
of which:							
1. 1. Value added tax	349 526 000	34 249 783	63 535 666	84 266 027	9,8%	18,2%	24,1%
1. 2. Excise	98 136 000	7 755 432	12 904 829	19 481 248	7,9%	13,1%	19,9%
of which:							
- from intra-community acquisition of goods,		467 973	961 495	1 552 980			
- from domestic excise products,		7 250 482	11 870 210	17 793 482			
- from imported excise products.		36 977	73 123	134 785			
1. 3. Gambling tax	5 300 000	505 053	992 709	1 467 062	9,5%	18,7%	27,7%
1. 4. Corporate income tax	70 718 957	6 015 464	10 075 627	25 311 532	8,5%	14,2%	35,8%
in which:							
- tax from revenues of foreign controlled companies.		0	76	76			
1. 5. Personal income tax	31 735 610	-6 681 462	-22 774 468	-28 735 408			
of which:							
- personal income tax,		-10 551 423	-29 776 100	-39 028 250			
- lump-sum tax.		3 869 934	7 001 578	10 292 850			
- tax from revenues of foreign controlled companies.		28	54	-7			
1. 6. Mining tax	3 500 000	336 052	701 129	1 059 955	9,6%	20,0%	30,3%
1. 7. Tax from some financial institutions	6 910 000	587 454	1 160 559	1 737 952	8,5%	16,8%	25,2%
1. 8. Retail sales tax	4 945 623	407 866	782 436	1 102 758	8,2%	15,8%	22,3%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues							
2. Nontax revenue	57 940 618	4 124 340	8 216 060	12 602 960	7,1%	14,2%	21,8%
of which:							
2. 1. Dividends and payments from profit	4 791 354	75	75	22 018	0,0%	0,0%	0,5%
of which:							
- dividends from the State Treasury holdings in companies,	3 490 354			21 944			0,6%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	75	75	74	7,5%	7,5%	7,4%
- payments from Bank Gospodarstwa Krajowego.	1 300 000						
2. 2. Custom Duties	7 541 000	614 149	1 219 662	1 922 777	8,1%	16,2%	25,5%
2. 3. Budgetary units revenue and other non-tax revenue	45 608 264	3 510 117	6 996 323	10 658 165	7,7%	15,3%	23,4%
3. Non-refundable funds from the European Union and from other sources	4 135 407	90 968	124 385	137 651	2,2%	3,0%	3,3%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2025	Execution			Indices		
		I - IV	I - V	I - VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	632 848 215	176 402 585	223 051 275	264 252 117	27,9%	35,2%	41,8%
of which:							
1. Tax revenue	570 772 190	157 948 575	199 566 178	233 512 621	27,7%	35,0%	40,9%
of which:							
1. 1. Value added tax	349 526 000	111 801 172	138 317 331	160 977 623	32,0%	39,6%	46,1%
1. 2. Excise	98 136 000	27 475 118	35 253 716	43 040 081	28,0%	35,9%	43,9%
of which:							
- from intra-community acquisition of goods,		2 168 291	2 703 460	3 282 213			
- from domestic excise products,		25 113 375	32 300 960	39 450 003			
- from imported excise products.		193 452	249 297	307 865			
1. 3. Gambling tax	5 300 000	1 990 766	2 507 208	3 028 282	37,6%	47,3%	57,1%
1. 4. Corporate income tax	70 718 957	34 035 668	36 833 658	36 301 596	48,1%	52,1%	51,3%
in which:							
- tax from revenues of foreign controlled companies.		76	404	513			
1. 5. Personal income tax	31 735 610	-22 654 562	-19 995 985	-17 817 988			
of which:							
- personal income tax,		-39 500 686	-41 206 864	-42 554 737			
- lump-sum tax.		16 846 166	21 210 894	24 736 737			
- tax from revenues of foreign controlled companies.		-42	-15	12			
1. 6. Mining tax	3 500 000	1 477 680	1 809 906	2 177 813	42,2%	51,7%	62,2%
1. 7. Tax from some financial institutions	6 910 000	2 314 746	2 904 520	3 491 194	33,5%	42,0%	50,5%
1. 8. Retail sales tax	4 945 623	1 507 986	1 935 824	2 314 009	30,5%	39,1%	46,8%
1. 9. Abolished taxes		0	0	11			
1.10. Other tax revenues							
2. Nontax revenue	57 940 618	18 281 234	23 109 299	29 917 419	31,6%	39,9%	51,6%
of which:							
2. 1. Dividends and payments from profit	4 791 354	22 593	22 775	22 964	0,5%	0,5%	0,5%
of which:							
- dividends from the State Treasury holdings in companies,	3 490 354	21 944	21 944	22 133	0,6%	0,6%	0,6%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	649	831	831	64,9%	83,1%	83,1%
- payments from Bank Gospodarstwa Krajowego.	1 300 000						
2. 2. Custom Duties	7 541 000	2 565 318	3 135 832	3 746 271	34,0%	41,6%	49,7%
2. 3. Budgetary units revenue and other non-tax revenue	45 608 264	15 693 323	19 950 692	26 148 184	34,4%	43,7%	57,3%
3. Non-refundable funds from the European Union and from other sources	4 135 407	172 776	375 798	822 077	4,2%	9,1%	19,9%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2025	Execution			Indices		
		I - VII	I - VIII	I - IX	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	632 848 215	313 836 260			49,6%		
of which:							
1. Tax revenue	570 772 190	277 332 014			48,6%		
of which:							
1. 1. Value added tax	349 526 000	188 256 300			53,9%		
1. 2. Excise	98 136 000	51 417 885			52,4%		
of which:							
- from intra-community acquisition of goods,		3 872 925					
- from domestic excise products,		47 175 794					
- from imported excise products.		369 166					
1. 3. Gambling tax	5 300 000	3 512 407			66,3%		
1. 4. Corporate income tax	70 718 957	40 409 404			57,1%		
in which:							
- tax from revenues of foreign controlled companies.		1 022					
1. 5. Personal income tax	31 735 610	-15 597 606					
of which:							
- personal income tax,		-44 011 832					
- lump-sum tax.		28 414 188					
- tax from revenues of foreign controlled companies.		38					
1. 6. Mining tax	3 500 000	2 555 769			73,0%		
1. 7. Tax from some financial institutions	6 910 000	4 073 224			58,9%		
1. 8. Retail sales tax	4 945 623	2 704 620			54,7%		
1. 9. Abolished taxes		11					
1.10. Other tax revenues							
2. Nontax revenue	57 940 618	35 609 319			61,5%		
of which:							
2. 1. Dividends and payments from profit	4 791 354	153 279			3,2%		
of which:							
- dividends from the State Treasury holdings in companies,	3 490 354	153 058			4,4%		
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	215			21,5%		
- payments from Bank Gospodarstwa Krajowego.	1 300 000	6			0,0%		
2. 2. Custom Duties	7 541 000	4 384 477			58,1%		
2. 3. Budgetary units revenue and other non-tax revenue	45 608 264	31 071 564			68,1%		
3. Non-refundable funds from the European Union and from other sources	4 135 407	894 927			21,6%		