

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2022	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	491 936 950	58 740 535	91 615 007	120 092 975	11,9%	18,6%	24,4%
of which:							
1. Tax revenue	453 791 261	56 009 510	86 107 879	111 010 659	12,3%	19,0%	24,5%
of which:							
1. 1. Value added tax	237 412 161	32 653 158	47 605 826	58 712 004	13,8%	20,1%	24,7%
1. 2. Excise	79 072 700	5 878 553	10 798 583	18 217 099	7,4%	13,7%	23,0%
of which:							
- from intra-community acquisition of goods,	4 729 197	357 950	632 782	1 063 108	7,6%	13,4%	22,5%
- from domestic excise products,	73 603 571	5 483 405	10 072 229	17 008 877	7,4%	13,7%	23,1%
- from imported excise products.	739 932	37 198	93 573	145 114	5,0%	12,6%	19,6%
1. 3. Gambling tax	3 300 000	314 123	607 295	892 489	9,5%	18,4%	27,0%
1. 4. Corporate income tax	53 896 400	5 282 964	9 545 747	13 957 628	9,8%	17,7%	25,9%
in which:							
- tax from revenues of foreign controlled companies.	65 000			26 185			40,3%
1. 5. Personal income tax	69 410 000	10 718 552	15 279 740	16 086 284	15,4%	22,0%	23,2%
of which:							
- personal income tax,	54 240 000	9 628 803	12 589 375	11 573 801	17,8%	23,2%	21,3%
- lump-sum tax.	15 166 000	1 089 748	2 690 365	4 512 356	7,2%	17,7%	29,8%
- tax from revenues of foreign controlled companies.	4 000			128			3,2%
1. 6. Mining tax	2 600 000	368 738	771 959	948 111	14,2%	29,7%	36,5%
1. 7. Tax from some financial institutions	5 400 000	477 675	956 371	1 446 742	8,8%	17,7%	26,8%
1. 8. Retail sales tax	2 700 000	315 748	542 358	750 301	11,7%	20,1%	27,8%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues							
2. Nontax revenue	35 297 197	2 697 919	5 454 818	9 008 262	7,6%	15,5%	25,5%
of which:							
2. 1. Dividends and payments from profit	898 701	8	9	15 885	0,0%	0,0%	1,8%
of which:							
- dividends from the State Treasury holdings in companies,	898 701			15 876			1,8%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		8	9	9			
2. 2. Payments from the National Bank of Poland profit	844 455						
2. 3. Custom Duties	6 283 000	601 222	1 212 282	1 966 096	9,6%	19,3%	31,3%
2. 4. Budgetary units revenue and other non-tax revenue	23 820 381	1 809 041	3 667 327	6 163 504	7,6%	15,4%	25,9%
2. 5. Payments of local government units	3 450 660	287 647	575 199	862 776	8,3%	16,7%	25,0%
3. Non-refundable funds from the European Union and from other sources	2 848 492	33 106	52 310	74 054	1,2%	1,8%	2,6%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2022	Execution			Indices		
		I - IV	I - V	I - VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	491 936 950	168 056 613			34,2%		
of which:							
1. Tax revenue	453 791 261	154 192 192			34,0%		
of which:							
1. 1. Value added tax	237 412 161	79 325 699			33,4%		
1. 2. Excise	79 072 700	24 243 344			30,7%		
of which:							
- from intra-community acquisition of goods,	4 729 197	1 399 219			29,6%		
- from domestic excise products,	73 603 571	22 643 695			30,8%		
- from imported excise products.	739 932	200 430			27,1%		
1. 3. Gambling tax	3 300 000	1 201 064			36,4%		
1. 4. Corporate income tax	53 896 400	19 756 067			36,7%		
in which:							
- tax from revenues of foreign controlled companies.	65 000	26 179			40,3%		
1. 5. Personal income tax	69 410 000	25 333 440			36,5%		
of which:							
- personal income tax,	54 240 000	16 873 230			31,1%		
- lump-sum tax.	15 166 000	8 460 092			55,8%		
- tax from revenues of foreign controlled companies.	4 000	118			3,0%		
1. 6. Mining tax	2 600 000	1 384 154			53,2%		
1. 7. Tax from some financial institutions	5 400 000	1 958 615			36,3%		
1. 8. Retail sales tax	2 700 000	989 809			36,7%		
1. 9. Abolished taxes		0					
1.10. Other tax revenues		0					
2. Nontax revenue	35 297 197	13 722 113			38,9%		
of which:							
2. 1. Dividends and payments from profit	898 701	15 885			1,8%		
of which:							
- dividends from the State Treasury holdings in companies,	898 701	15 876			1,8%		
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		9					
2. 2. Payments from the National Bank of Poland profit	844 455						
2. 3. Custom Duties	6 283 000	2 649 108			42,2%		
2. 4. Budgetary units revenue and other non-tax revenue	23 820 381	9 906 817			41,6%		
2. 5. Payments of local government units	3 450 660	1 150 303			33,3%		
3. Non-refundable founds from the European Union and from other sources	2 848 492	142 308			5,0%		