

<p><b>Project Name</b> The Resolution of the Council of Ministers on The Schedule for Implementation of the National Programme for Preventing HIV Infections and Combating AIDS for 2017–2021</p> <p><b>Leading Ministry and Ministries Co-operating:</b> The Ministry of Health</p> <p><b>Person responsible for the project in the rank of Minister, Secretary of State or Undersecretary of State:</b> Jarosław Pinkas, Secretary of State in the Ministry of Health</p> <p><b>Contract information to the content supervisor of the project:</b> Joanna Głazewska Department of Public Health in the Ministry of Health tel.: (022) 53 00 222, e-mail: j.glazewska@mz.gov.pl</p>	<p><b>Date of Issue:</b> 12 February 2016</p> <p><b>Source:</b> § 4 of the Regulation of the Council of Ministers of 15 February 2011 On the National Programme for Preventing HIV and Preventing AIDS (Journal of Laws, pos. 227)</p> <p><b>Number in the list of legislative and programme work of the Council of Ministers:</b> ID23</p>
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## EVALUATION OF THE EFFECTS OF THE REGULATION

### 1. What problem is solved?

The project consists in executing § 4 of the Regulation of the Council of Ministers of 15 February 2011 On the National Programme for Preventing HIV and Preventing AIDS (Journal of Laws, pos. 227). In accordance with § 4 (1) of the above-mentioned regulation, the Coordinator, i.e. the National AIDS Centre, a unit subject to and supervised by the Minister of Health, in collaboration with entities obliged to realize the National Programme for Preventing HIV Infections and Combating AIDS, prepares a schedule for the realization of the Programme and submits it to the Minister of Health, who, in accordance with § 4 (6) of the aforementioned Regulation, submits the schedule to the Council of Ministers for approval.

### 2. Recommended solution including planned tools of intervention and expected effect

On the basis of Article 4 (1) of the Act on Prevention and Combating Human Infections and Control of Infectious Diseases of 5 December 2008 (Journal of Laws 2016, pos. 1886), the Council of Ministers can determine, by regulation, programmes for preventing and combating specific infections or infectious diseases and drug resistance resulting from the epidemiological situation of the country or due to the necessity of adapting to international programmes, having in regard their effective implementation and providing health care to people whose particular vulnerability to infection is a result of the epidemiological situation. The state policy concerning HIV and AIDS has been set out in the Regulation by the Council of Ministers of 15 February 2011 on the National Programme for Preventing HIV and Combating AIDS.

The realization of the Programme is directed by the Minister of Health and the National AIDS Centre is the coordinator of the programme implementation. The competent ministers are the entities obliged to implement the Programme in accordance with the objectives of the Programme, local government administrative bodies and units subject to them constitute the entities obliged to implement the Programme. All entities obliged under separate regulations to develop and implement social policy strategies including social assistance programs, pro-family policies, promotion and protection of health, preventative and problem solving policies concerning alcoholism and drug addictions, and public education participate in implementing the tasks of the Programme. Entities conducting activities that enable undertaking tasks included in the schedule for implementing the Programme or running campaigns supporting its implementation can also participate in implementing the tasks of the Programme. The Programme assumes undertaking activities in five areas:

- 1) Prevention of HIV infections within the entire society;
- 2) Prevention of HIV infections among persons with higher levels of risky behaviour;
- 3) Support and healthcare for HIV positive persons and persons suffering from AIDS;
- 4) International cooperation;
- 5) Monitoring.

The Schedule for Implementation of the National Programme for Preventing HIV Infections and Combating AIDS developed for 2017-2021 includes all of the abovementioned areas.

**3. How has the problem been solved in other countries, in particular member states of OECD/EU?**

N/A

**4. Entities impacted by the project**

Group	Amount	Data source	Impact
Total population of the Republic of Poland	38,437,000	Data from the Central Statistical Office of Poland (GUS) (Demographic Yearbook 2016)	Considering the nature of the HIV and AIDS epidemic and the wide spectrum of activities outlined in the Schedule, the entire population can benefit from the positive impact.
People living with HIV in Poland	30–35 000	National Institute of Public Health – National Institute of Hygiene (NIZP-PZH) and National AIDS Centre estimations	The Schedule also includes activities undertaken on the basis of other legislation concerning health support and care for HIV infected people and those suffering from AIDS, and activities aimed at promoting HIV testing and therefore an improvement in detecting these infections in the Republic of Poland.

**5. Information on the scope, duration and summary of the effects of consultation**

With regards to the draft resolution, no consultations were made.  
The resolution project was sent for assessment and consultation with:

1. The Provincial Sanitary-Epidemiological Station in Białystok
2. The Provincial Sanitary-Epidemiological Station in Bydgoszcz
3. The Provincial Sanitary-Epidemiological Station in Gdańsk
4. The Provincial Sanitary-Epidemiological Station in Gorzów Wielkopolski
5. The Provincial Sanitary-Epidemiological Station in w Katowice
6. The Provincial Sanitary-Epidemiological Station in Kielce
7. The Provincial Sanitary-Epidemiological Station in Kraków
8. The Provincial Sanitary-Epidemiological Station in Lublin
9. The Provincial Sanitary-Epidemiological Station in Łódź
10. The Provincial Sanitary-Epidemiological Station in Olsztyn
11. The Provincial Sanitary-Epidemiological Station in Opole
12. The Provincial Sanitary-Epidemiological Station in Poznań
13. The Provincial Sanitary-Epidemiological Station in Rzeszów
14. The Provincial Sanitary-Epidemiological Station in Szczecin
15. The Provincial Sanitary-Epidemiological Station in Warsaw
16. The Provincial Sanitary-Epidemiological Station in Wrocław
17. The Union of Voivodships in the Republic of Poland
18. The Association of Polish Districts
19. The Association of Polish Cities
20. The Association of Rural Communes of the Republic of Poland
21. The Union of Polish Metropolises
22. The Union of Polish Towns
23. The Polish AIDS Research Society
24. The Polish Gynaecological Society
25. The National Health Fund
26. The Polish Chamber of Doctors and Dentists
27. The Polish Chamber of Nurses and Midwives
28. The National Council of Laboratory Diagnosticians
29. The National Consultant in the field of infectious diseases
30. The National Consultant in the field of obstetrics and gynaecology
31. The National Consultant in the field of perinatology
32. The National Consultant in the field of neonatology
33. The National Consultant in the field of public health
34. The National Consultant in the field of epidemiology
35. The National Consultant in the field of psychiatry

36. The National Consultant in the field of dermatology and venerology
37. The Centre of Postgraduate Medical Education
38. The National Institute of Public Health – The National Institute of Hygiene
39. The Centre of Diagnostic Research in Sexually Transmitted Diseases in Białystok
40. The Leviathan Confederation
41. The Business Centre Club
42. Employers of the Republic of Poland
43. The Association of HIV/AIDS Prevention and Support
44. The Foundation of Social Education
45. ZROBIMY Foundation
46. The Association for People Excluded and In Danger of Being Excluded “Podwale Siedem”
47. The Association for Health Promotion and Prevention of Social Threats “TADA” in Szczecin
48. The Association for People Living with HIV/AIDS “Pozytywni w Tęczy”
49. The Association for Children and Youth Program “STACJA, o.p.p.”
50. SOLIDARNI “PLUS” Association
51. The Faros Association
52. The Centre of Prevention and Social Education “PARASOL”
53. The Pomorski House of Hope Foundation
54. The Association of Volunteers “DA DU”
55. The Association of Volunteers for AIDS Issues “Bądź z Nami”
56. The National Network of People Living with HIV/AIDS
57. The Social Committee on AIDS
58. The Foundation for Patient Rights and Health Education
59. The Polish Humanitarian Aid Foundation “Res Humanae”
60. The Prevention and Treatment Clinic, The Provincial Hospital for Infectious Diseases in Warsaw
61. The Children’s Infectious Diseases Clinic of the Warsaw Medical University in Warsaw, The Provincial Hospital for Infectious Diseases in Warsaw
62. The Clinic of Hepatology and Acquisition of Immunological Waste in Warsaw, The Provincial Hospital for Infectious Diseases in Warsaw
63. The Clinic of Infectious Diseases and Hepatology at the Medical University, The Provincial Specialist Hospital in Białystok
64. The Department and Clinic of Infectious Diseases and Hepatology at the Ludwig Rydygier Medical University , The T. Browicz Provincial Hospital of Infectious Diseases and Observation in Bydgoszcz
65. The AIDS Diagnostic and Therapy Clinic, The Specialist Hospital in Chorzów
66. The Infectious Diseases Clinic GUM, Pomeranian Centre for Infectious Diseases and Tuberculosis in Gdańsk
67. The Department and Clinic of Gastroenterology and Hepatology and Infectious Diseases, University Hospital in Cracow.
68. The Department of Infectious Diseases, Independent Public Clinical Hospital No. 1 in Lublin
69. The Department and Clinic of Infectious Diseases and Hepatology of the Medical University, The Władysław Biegański Provincial Specialist Hospital in Łódź
70. The Department of Infectious Diseases, The District Health Care Team in Ostróda.
71. The Infectious Diseases Clinic, The Poznan University of Medical Sciences, The J. Struś Multidisciplinary Municipal Hospital with The SPZOZ Health Care Centre.
72. Department of Infectious Diseases and Children's Neurology at the Poznan University of Medical Sciences, The Karol Jonscher Clinic at the Poznan University of Medical Sciences.
73. The Infectious Diseases Clinic PUM, The Independent Public Specialized Hospital Complex in Szczecin
74. The Department and Clinic of Infectious Diseases, Liver Diseases and Acquired Immune Deficiencies of the Medical University, The J. Gromkowski Provincial Specialist Hospital in Wrocław.
75. The Department and Clinic of Pediatrics and Infectious Diseases, Clinical Hospital No. 1 in Wrocław.
76. The Preventive and Treatment Clinic, Wrocław Health Center SP ZOZ
77. The Department of Infectious Diseases, Karol Marcinkowski Provincial Hospital in Zielona Góra.
78. The Department of Infectious Diseases, The Provincial Hospital in Opole.
79. The Department of Children’s Infectious Diseases, The John Boży Independent Public Hospital in Lublin.
80. The Department of Infectious Diseases and Observation, The L. Rydygier Provincial Hospital in Toruń.
81. The Department of Infectious Diseases, Medical Center in Łańcut.
82. The Obstetrics and Gynecology Clinic, The Mother and Child Institute in Warsaw.
83. The Gynecology and Obstetrics Clinic, The University Centre of Women and Newborns at the Warsaw Medical University.
84. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – Dolnośląski Voivodship Office, Department of Social Policy.
85. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – Kujawsko-

- Pomorski Voivodship Office, Department of Health at the Kujawsko-Pomorskie Public Health Centre.
86. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – Lubelski Voivodship Office, Department of Health.
87. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – The Marshal Office of the Lubuski Voivodship, Department of Health Protection.
88. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – The Regional Centre for Social Policy in Łódź.
89. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – The Provincial Sanitary and Epidemiological Station in Cracow.
90. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – Mazowiecki Voivodship Office, Department of Health.
91. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – The Marshal Office of the Opolskie Voivodship, The Department of Health and Social Policy.
92. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – Podkarpacki Voivodship Office, Department of Social Policy.
93. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – The Marshal Office of the Podlaskie Voivodship, Department of Health
94. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – Pomorski Voivodship Office, Department of Health
95. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – The Marshal Office of the Śląskie Voivodship, Department of Health and Social Policy,
96. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – The Marshal Office of the Świętokrzyskie Voivodship, Department of Health Protection
97. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – The Warmińsko-Mazurski Voivodship Office, Department of Health
98. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – The Wielkopolski Voivodship Office, Department of Social Policy
99. National Programme for Preventing HIV Infections and Combating AIDS Implementation Team – The Zachodniopomorski Voivodship Office, Department of Public Health.

The results of the public consultation and assessment were discussed in the report attached to this Evaluation.

The proposed regulation, in accordance with the requirements of Article 5 of 7 July 2005 on Lobbying in the Legislative Process (Journal of Laws pos. 1414, as amended), was published in the Public Information Bulletin of the Ministry of Health. None of the entities expressed interest in working on the regulation on the basis of the Act of 7 July 2005 on Lobbying in the Legislative Process.

## 6. The Impact on the Public Finance Sector

(fixed prices in ...)	The effects over the period of ten years from the implementation of changes [million PLN]											
	0	1	2	3	4	5	6	7	8	9	10	Total (0–10)
<b>Total income</b>	0	0	0	0	0	0	0	0	0	0	0	0
State budget	0	0	0	0	0	0	0	0	0	0	0	0
Regional government units	0	0	0	0	0	0	0	0	0	0	0	0
Remaining units (separately)	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Expenses</b>	0	0	0	0	0	0	0	0	0	0	0	0
State budget	0	0	0	0	0	0	0	0	0	0	0	0
Regional government units	0	0	0	0	0	0	0	0	0	0	0	0
Remaining units (separately)	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Balance</b>	0	0	0	0	0	0	0	0	0	0	0	0
State budget	0	0	0	0	0	0	0	0	0	0	0	0
Regional government units	0	0	0	0	0	0	0	0	0	0	0	0
Remaining units (separately)	0	0	0	0	0	0	0	0	0	0	0	0

Source of Funding	
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Additional information including indicating the source of data and assumptions approved for calculation		The approval of the Schedule will not impact the public finance sector including the state budget and budgets of regional government units. The planned activities in the scope of the Schedule are undertaken under provisions in effect. The Schedule does not constitute a legal basis and does not add any new responsibilities.						
<b>7. The impact on economic competition and entrepreneurship including the functioning of entrepreneurs, and on the family, citizens and households.</b>								
Effects								
Time in the years starting from the implementation of changes		0	1	2	3	5	10	Total (0–10)
In monetary terms (million PLN, Fixed prices in ...)	Large enterprises							
	Micro-, macro, small and medium enterprise sector							
	Family, citizens and households							
In non-monetary terms	Large enterprises							
	Micro-, macro, small and medium enterprise sector							
	Family, citizens and households							
Immeasurable								
Additional information including indicating the source of data and assumptions approved for calculation		The proposed provisions in the draft resolutions will not have any impact on the economy and entrepreneurship or the functioning of enterprises.						
<b>8. Changes to regulatory burden (including information obligations) resulting from the project</b>								
X not applicable								
Burdens aside from the requirements of the EU (details in the reverse compliance table).				<input type="checkbox"/> yes <input type="checkbox"/> no <input type="checkbox"/> not applicable				
<input type="checkbox"/> reducing the number of documentation <input type="checkbox"/> reducing the number of procedures <input type="checkbox"/> reducing the time required to arrange matters <input type="checkbox"/> other:				<input type="checkbox"/> increasing the number of documentation <input type="checkbox"/> increasing the number of procedures <input type="checkbox"/> extending the time required to arrange matters <input type="checkbox"/> other:				
Burdens introduced are tailored for their digitalization.				<input type="checkbox"/> yes <input type="checkbox"/> no <input checked="" type="checkbox"/> not applicable				
Comments:								
<b>9. The Impact on the Labour Market</b>								
The approval of the Schedule does not cause any changes in labour market with regards to employment and will not have any impact on employment indicators.								
<b>10. The impact on the remaining areas</b>								
<input type="checkbox"/> natural environment <input type="checkbox"/> regional situation and development <input type="checkbox"/> other:			<input type="checkbox"/> demography <input type="checkbox"/> state assets <input type="checkbox"/> other:			<input type="checkbox"/> computerization <input checked="" type="checkbox"/> health		
Discussion on impact		Considering the character of the HIV/AIDS epidemic and the wide spectrum of activities outlined in the Schedule, the entire population can benefit from the positive impact.						
<b>11. Planned Implementation of Legal Regulations</b>								

On the day the resolution implementation commences.

**12. How and when will the evaluation of project effects and how will it be measured?**

N/A.

**13. Attachments (important source documents, research, analyses etc.)**

Report on public consultation and assessment.