

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2025	Budget plan after changes	Execution			Indices		
			I	I - II	I - III	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	921 618 215	921 618 215	50 596 519	112 060 004	194 716 220	5,5%	12,2%	21,1%
of which:								
1. SUBSIDIES AND SUBVENTIONS	386 030 825	387 737 127	22 159 360	46 800 975	94 963 933	5,7%	12,1%	24,5%
in which:								
1.1 General subsidies	49 421 250	49 903 242	6 275 670	12 551 340	16 585 631	12,6%	25,2%	33,2%
1.2 Transfers to appropriated funds	114 763 160	114 763 156	5 161 506	11 843 904	18 594 202	4,5%	10,3%	16,2%
in which:								
Social Insurance Fund	81 371 392	81 371 392	2 403 693	6 449 238	10 043 501	3,0%	7,9%	12,3%
Pension and Disability Fund	26 709 504	26 709 500	2 191 574	4 288 396	6 885 311	8,2%	16,1%	25,8%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	24 768 034	27 729 002	2 802 713	5 683 429	8 441 499	10,1%	20,5%	30,4%
1.4 Subsidies for local government units for current own tasks	4 234 669	8 033 129	327 527	804 261	1 572 118	4,1%	10,0%	19,6%
1.5 Entity-defined subsidies for universities	33 676 709	33 706 868	2 575 109	5 269 522	8 029 529	7,6%	15,6%	23,8%
2. TRANSFERS TO HOUSEHOLDS	159 109 025	158 972 249	10 332 323	20 367 848	31 806 831	6,5%	12,8%	20,0%
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	170 634 475	170 128 272	8 963 667	23 820 370	37 293 320	5,3%	14,0%	21,9%
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	106 920 726	106 361 272	5 951 617	17 373 361	27 416 122	5,6%	16,3%	25,8%
3.2 Purchases of goods and services	37 459 318	40 780 994	1 570 700	3 570 067	5 805 948	3,9%	8,8%	14,2%
4. CAPITAL EXPENDITURE	79 034 007	77 888 509	1 423 674	6 980 316	9 025 959	1,8%	9,0%	11,6%
in which:								
4.1 Expenditure and investment purchases state budgetary units	42 630 675	44 605 239	1 271 031	2 854 181	4 387 765	2,8%	6,4%	9,8%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	259 713	988 197	3 183	11 083	28 677	0,3%	1,1%	2,9%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	931 982	3 555 039	2 866	30 954	86 451	0,1%	0,9%	2,4%
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	75 500 000	75 500 000	4 088 409	6 563 587	9 607 271	5,4%	8,7%	12,7%
6. CONTRIBUTION TO THE EU	35 655 157	35 655 157	2 931 592	5 831 472	9 615 656	8,2%	16,4%	27,0%
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 654 726	15 736 901	697 495	1 695 435	2 403 250	4,4%	10,8%	15,3%

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2025	Budget plan after changes	Execution			Indices		
			I - IV	I - V	I - VI	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	921 618 215	921 618 215	267 824 908	331 345 583	383 948 582	29,1%	36,0%	41,7%
of which:								
1. SUBSIDIES AND SUBVENTIONS	386 030 825	387 737 127	115 655 053	141 328 378	164 576 273	29,8%	36,4%	42,4%
in which:								
1.1 General subsidies	49 421 250	49 903 242	20 441 722	24 328 179	28 268 326	41,0%	48,8%	56,6%
1.2 Transfers to appropriated funds	114 763 160	114 763 156	22 453 928	30 959 984	39 585 138	19,6%	27,0%	34,5%
in which:								
Social Insurance Fund	81 371 392	81 371 392	11 882 580	17 064 270	22 926 357	14,6%	21,0%	28,2%
Pension and Disability Fund	26 709 504	26 709 500	8 337 606	11 094 347	13 479 382	31,2%	41,5%	50,5%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	24 768 034	27 729 002	12 084 988	14 703 244	17 226 273	43,6%	53,0%	62,1%
1.4 Subsidies for local government units for current own tasks	4 234 669	8 033 129	2 293 358	2 890 349	3 527 814	28,5%	36,0%	43,9%
1.5 Entity-defined subsidies for universities	33 676 709	33 706 868	11 044 378	13 852 718	16 827 173	32,8%	41,1%	49,9%
2. TRANSFERS TO HOUSEHOLDS	159 109 025	158 972 249	60 191 374	69 859 492	79 553 091	37,9%	43,9%	50,0%
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	170 634 475	170 128 272	49 828 685	61 322 897	73 155 771	29,3%	36,0%	43,0%
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	106 920 726	106 361 272	35 933 699	43 667 699	51 423 808	33,8%	41,1%	48,3%
3.2 Purchases of goods and services	37 459 318	40 780 994	8 362 381	10 553 924	13 192 781	20,5%	25,9%	32,4%
4. CAPITAL EXPENDITURE	79 034 007	77 888 509	11 774 514	15 007 285	18 293 832	15,1%	19,3%	23,5%
in which:								
4.1 Expenditure and investment purchases state budgetary units	42 630 675	44 605 239	6 203 806	8 900 463	11 469 126	13,9%	20,0%	25,7%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	259 713	988 197	42 518	68 366	80 722	4,3%	6,9%	8,2%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	931 982	3 555 039	163 439	233 029	331 083	4,6%	6,6%	9,3%
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	75 500 000	75 500 000	14 659 604	24 393 878	26 138 511	19,4%	32,3%	34,6%
6. CONTRIBUTION TO THE EU	35 655 157	35 655 157	12 547 889	15 544 489	17 670 161	35,2%	43,6%	49,6%
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 654 726	15 736 901	3 167 790	3 889 165	4 560 943	20,1%	24,7%	29,0%

STATE BUDGET EXPENDITURE

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Specification	Budgetary act for 2025	Budget plan after changes	Execution			Indices		
			I - VII	I - VIII	I - IX	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	921 618 215	921 618 215	470 559 533			51,1%		
of which:								
1. SUBSIDIES AND SUBVENTIONS	386 030 825	387 737 127	206 981 313			53,4%		
in which:								
1.1 General subsidies	49 421 250	49 903 242	32 124 783			64,4%		
1.2 Transfers to appropriated funds	114 763 160	114 763 156	48 183 812			42,0%		
in which:								
Social Insurance Fund	81 371 392	81 371 392	29 068 650			35,7%		
Pension and Disability Fund	26 709 504	26 709 500	15 536 240			58,2%		
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	24 768 034	27 729 002	19 612 481			70,7%		
1.4 Subsidies for local government units for current own tasks	4 234 669	8 033 129	4 127 340			51,4%		
1.5 Entity-defined subsidies for universities	33 676 709	33 706 868	19 482 900			57,8%		
2. TRANSFERS TO HOUSEHOLDS	159 109 025	158 972 249	91 158 299			57,3%		
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	170 634 475	170 128 272	85 541 814			50,3%		
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	106 920 726	106 361 272	59 789 207			56,2%		
3.2 Purchases of goods and services	37 459 318	40 780 994	15 999 888			39,2%		
4. CAPITAL EXPENDITURE	79 034 007	77 888 509	21 975 846			28,2%		
in which:								
4.1 Expenditure and investment purchases state budgetary units	42 630 675	44 605 239	13 839 519			31,0%		
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	259 713	988 197	97 849			9,9%		
4.3 Subsidies for local government units for carrying out own investments and investment purchases	931 982	3 555 039	402 381			11,3%		
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	75 500 000	75 500 000	39 023 325			51,7%		
6. CONTRIBUTION TO THE EU	35 655 157	35 655 157	20 557 767			57,7%		
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 654 726	15 736 901	5 321 170			33,8%		