

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2024	Budget plan after changes	Execution			Indices		
			I	I - II	I - III	4:2	5:2	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	866 375 747		47 826 002	111 867 397		5,5%	12,9%	
of which:								
1. SUBSIDIES AND SUBVENTIONS	373 036 584		24 988 112	57 326 956		6,7%	15,4%	
in which:								
1.1 General subsidies	117 935 031		13 840 566	31 702 338		11,7%	26,9%	
1.2 Transfers to appropriated funds	103 469 535		5 147 307	11 635 648		5,0%	11,2%	
in which:								
Social Insurance Fund	72 701 864		2 863 247	7 002 942		3,9%	9,6%	
Pension and Disability Fund	24 159 044		2 037 700	3 806 035		8,4%	15,8%	
Subsidies for local government units for carrying out central-government								
1.3 administration tasks and tasks commissioned by laws	24 593 795		2 466 836	5 271 794		10,0%	21,4%	
1.4 Subsidies for local government units for current own tasks	3 625 836		275 934	586 796		7,6%	16,2%	
1.5 Entity-defined subsidies for universities	31 954 113		2 079 972	4 126 597		6,5%	12,9%	
2. TRANSFERS TO HOUSEHOLDS	145 280 247		8 624 787	18 041 174		5,9%	12,4%	
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	157 206 295		7 623 018	20 828 659		4,8%	13,2%	
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	95 544 223		4 980 817	15 319 459		5,2%	16,0%	
3.2 Purchases of goods and services	37 846 424		1 810 080	3 534 675		4,8%	9,3%	
4. CAPITAL EXPENDITURE	73 204 059		735 049	4 610 306		1,0%	6,3%	
in which:								
4.1 Expenditure and investment purchases state budgetary units	44 245 760		550 006	1 854 880		1,2%	4,2%	
Subsidies for local government units for carrying out central-government								
administration investments and investment purchases and tasks commissioned by								
4.2 laws	269 368		28	2 937		0,0%	1,1%	
Subsidies for local government units for carrying out own investments and investment								
4.3 purchases	1 332 464			2 959			0,2%	
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	66 500 000		3 540 826	5 649 705		5,3%	8,5%	
6. CONTRIBUTION TO THE EU	36 460 060		1 844 935	4 420 547		5,1%	12,1%	
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	14 688 502		469 275	990 050		3,2%	6,7%	