

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2026	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	647 200 000	55 559 386	78 320 870	125 289 692	8,6%	12,1%	19,4%
of which:							
1. Tax revenue	579 922 620	50 742 633	69 479 794	112 399 086	8,7%	12,0%	19,4%
of which:							
1. 1. Value added tax	341 500 000	42 366 461	64 482 443	85 959 386	12,4%	18,9%	25,2%
1. 2. Excise	103 253 000	7 502 210	14 121 666	21 960 968	7,3%	13,7%	21,3%
of which:							
- from intra-community acquisition of goods,		433 324	945 946	1 605 246			
- from domestic excise products,		7 022 235	13 075 144	20 179 183			
- from imported excise products.		46 651	100 576	176 539			
1. 3. Gambling tax	6 500 000	547 191	1 082 227	1 613 835	8,4%	16,6%	24,8%
1. 4. Corporate income tax	80 423 109	6 114 054	11 193 396	29 095 754	7,6%	13,9%	36,2%
in which:							
- tax from revenues of foreign controlled companies.			0	0			
1. 5. Personal income tax	32 036 796	-7 410 618	-24 659 482	-31 100 112			
of which:							
- personal income tax,		-11 561 916	-32 060 294	-42 135 382			
- lump-sum tax.		4 151 267	7 400 465	11 034 456			
- tax from revenues of foreign controlled companies.		31	346	814			
1. 6. Mining tax	3 200 000	527 104	1 189 859	1 809 103	16,5%	37,2%	56,5%
1. 7. Tax from some financial institutions	7 590 000	624 680	1 230 518	1 851 586	8,2%	16,2%	24,4%
1. 8. Retail sales tax	4 957 715	471 551	839 167	1 208 565	9,5%	16,9%	24,4%
1. 9. Equalization taxes	462 000						
1.10. Abolished taxes		0	0	0			
2. Nontax revenue	63 643 113	4 812 016	8 828 019	12 809 787	7,6%	13,9%	20,1%
of which:							
2. 1. Dividends and payments from profit	9 297 344	229	229	21 218	0,0%	0,0%	0,2%
of which:							
- dividends from the State Treasury holdings in companies,	7 896 144			20 949			0,3%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 200	229	229	269	19,1%	19,1%	22,4%
- payments from Bank Gospodarstwa Krajowego.	1 400 000						
2. 2. Custom Duties	8 733 000	568 799	1 231 499	1 963 428	6,5%	14,1%	22,5%
2. 3. Budgetary units revenue and other non-tax revenue	45 612 769	4 242 988	7 596 291	10 825 140	9,3%	16,7%	23,7%
3. Non-refundable funds from the European Union and from other sources	3 634 267	4 737	13 057	80 820	0,1%	0,4%	2,2%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2026	Execution			Indices		
		I - IV	I - V	I - VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	647 200 000	187 000 343	233 328 281		28,9%	36,1%	
of which:							
1. Tax revenue	579 922 620	168 370 435	210 926 044		29,0%	36,4%	
of which:							
1. 1. Value added tax	341 500 000	113 494 384	140 555 174		33,2%	41,2%	
1. 2. Excise	103 253 000	29 579 044	36 193 158		28,6%	35,1%	
of which:							
- from intra-community acquisition of goods,		2 176 888	2 652 928				
- from domestic excise products,		27 147 857	33 225 019				
- from imported excise products.		254 299	315 211				
1. 3. Gambling tax	6 500 000	2 181 625	2 748 080		33,6%	42,3%	
1. 4. Corporate income tax	80 423 109	40 198 961	43 838 736		50,0%	54,5%	
in which:							
- tax from revenues of foreign controlled companies.		-2 323	1 007				
1. 5. Personal income tax	32 036 796	-23 684 756	-20 734 029				
of which:							
- personal income tax,		-42 432 401	-44 057 199				
- lump-sum tax.		18 746 808	23 322 678				
- tax from revenues of foreign controlled companies.		837	492				
1. 6. Mining tax	3 200 000	2 502 605	3 184 535		78,2%	99,5%	
1. 7. Tax from some financial institutions	7 590 000	2 476 087	3 103 836		32,6%	40,9%	
1. 8. Retail sales tax	4 957 715	1 622 486	2 036 554		32,7%	41,1%	
1. 9. Equalization taxes	462 000						
1.10. Abolished taxes		0	0				
2. Nontax revenue	63 643 113	18 432 418	22 148 756		29,0%	34,8%	
of which:							
2. 1. Dividends and payments from profit	9 297 344	21 829	21 826		0,2%	0,2%	
of which:							
- dividends from the State Treasury holdings in companies,	7 896 144	20 949	20 949		0,3%	0,3%	
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 200	879	877		73,3%	73,0%	
- payments from Bank Gospodarstwa Krajowego.	1 400 000						
2. 2. Custom Duties	8 733 000	2 712 425	3 374 250		31,1%	38,6%	
2. 3. Budgetary units revenue and other non-tax revenue	45 612 769	15 698 165	18 752 680		34,4%	41,1%	
3. Non-refundable funds from the European Union and from other sources	3 634 267	197 490	253 481		5,4%	7,0%	