

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2026	Budget plan after changes	Execution			Indices		
			I	I - II	I - III	4:2	5:2	6:2
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
<b>TOTAL EXPENDITURE</b>	<b>918 940 000</b>		<b>59 279 205</b>	<b>126 804 248</b>	<b>194 745 938</b>	<b>6,5%</b>	<b>13,8%</b>	<b>21,2%</b>
of which:								
<b>1. SUBSIDIES AND SUBVENTIONS</b>	<b>351 210 029</b>		<b>25 212 192</b>	<b>52 429 892</b>	<b>80 296 836</b>	<b>7,2%</b>	<b>14,9%</b>	<b>22,9%</b>
in which:								
1.1 General subsidies	52 736 586		6 801 821	13 603 642	17 573 982	12,9%	25,8%	33,3%
1.2 Transfers to appropriated funds	121 595 575		5 950 425	14 568 481	21 889 011	4,9%	12,0%	18,0%
in which:								
Social Insurance Fund	90 752 553		3 403 041	9 485 945	14 047 634	3,7%	10,5%	15,5%
Pension and Disability Fund	27 555 283		2 315 597	4 621 599	7 102 604	8,4%	16,8%	25,8%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	25 242 486		2 816 152	5 634 566	8 394 779	11,2%	22,3%	33,3%
1.4 Subsidies for local government units for current own tasks	6 195 416		444 264	943 509	1 625 710	7,2%	15,2%	26,2%
1.5 Entity-defined subsidies for universities	34 984 890		2 832 844	5 795 395	8 661 640	8,1%	16,6%	24,8%
<b>2. TRANSFERS TO HOUSEHOLDS</b>	<b>162 486 885</b>		<b>10 772 337</b>	<b>21 474 638</b>	<b>36 874 290</b>	<b>6,6%</b>	<b>13,2%</b>	<b>22,7%</b>
<b>3. CURRENT EXPENDITURE OF BUDGETARY UNITS</b>	<b>185 554 371</b>		<b>9 732 609</b>	<b>25 496 267</b>	<b>40 054 370</b>	<b>5,2%</b>	<b>13,7%</b>	<b>21,6%</b>
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	111 887 028		6 527 008	19 036 219	29 982 822	5,8%	17,0%	26,8%
3.2 Purchases of goods and services	39 783 800		1 674 803	3 558 281	5 974 615	4,2%	8,9%	15,0%
<b>4. CAPITAL EXPENDITURE</b>	<b>73 027 267</b>		<b>981 145</b>	<b>6 431 777</b>	<b>9 768 035</b>	<b>1,3%</b>	<b>8,8%</b>	<b>13,4%</b>
in which:								
4.1 Expenditure and investment purchases state budgetary units	41 443 770		656 900	2 549 399	4 818 215	1,6%	6,2%	11,6%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	1 185 120		222	1 070	5 678	0,0%	0,1%	0,5%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	2 122 090		6 606	17 366	56 511	0,3%	0,8%	2,7%
<b>5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING</b>	<b>90 000 000</b>		<b>8 163 526</b>	<b>11 528 047</b>	<b>15 273 276</b>	<b>9,1%</b>	<b>12,8%</b>	<b>17,0%</b>
<b>6. CONTRIBUTION TO THE EU</b>	<b>41 585 044</b>		<b>3 509 321</b>	<b>7 692 502</b>	<b>9 960 406</b>	<b>8,4%</b>	<b>18,5%</b>	<b>24,0%</b>
<b>7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS</b>	<b>15 076 404</b>		<b>908 076</b>	<b>1 751 124</b>	<b>2 518 725</b>	<b>6,0%</b>	<b>11,6%</b>	<b>16,7%</b>