

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2024	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
		3	4	5	6	7	8
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	626 075 747	61 510 214	104 028 574	146 449 665	9,8%	16,6%	23,4%
of which:							
1. Tax revenue	559 605 826	56 379 483	93 534 310	131 440 014	10,1%	16,7%	23,5%
of which:							
1. 1. Value added tax	293 500 000	31 195 119	54 315 995	75 346 312	10,6%	18,5%	25,7%
1. 2. Excise	90 311 000	7 221 229	13 158 684	19 546 800	8,0%	14,6%	21,6%
of which:							
- from intra-community acquisition of goods,		454 493	959 855	1 496 907			
- from domestic excise products,		6 727 819	12 117 915	17 930 551			
- from imported excise products.		38 917	80 915	119 342			
1. 3. Gambling tax	5 000 000	425 106	816 809	1 219 932	8,5%	16,3%	24,4%
1. 4. Corporate income tax	58 556 935	5 024 207	8 811 217	18 046 063	8,6%	15,0%	30,8%
in which:							
- tax from revenues of foreign controlled companies.		1 741	1 978	2 039			
1. 5. Personal income tax	97 745 431	11 331 430	14 152 125	13 877 385	11,6%	14,5%	14,2%
of which:							
- personal income tax,		7 746 921	7 625 420	4 318 811			
- lump-sum tax.		3 584 427	6 520 228	9 543 253			
- tax from revenues of foreign controlled companies.		82	6 478	15 320			
1. 6. Mining tax	3 900 000	270 469	526 706	805 741	6,9%	13,5%	20,7%
1. 7. Tax from some financial institutions	6 250 000	510 940	1 026 785	1 534 882	8,2%	16,4%	24,6%
1. 8. Retail sales tax	4 342 460	400 983	725 989	1 062 900	9,2%	16,7%	24,5%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues		1					
2. Nontax revenue	62 546 016	5 128 468	10 480 211	14 981 423	8,2%	16,8%	24,0%
of which:							
2. 1. Dividends and payments from profit	5 430 275		329 656	359 449		6,1%	6,6%
of which:							
- dividends from the State Treasury holdings in companies,	3 854 275		329 655	359 447		8,6%	9,3%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000		0	1		0,0%	0,1%
- payments from Bank Gospodarstwa Krajowego.	1 575 000						
2. 2. Payments from the National Bank of Poland profit	0						
2. 3. Custom Duties	6 849 000	414 340	935 153	1 492 664	6,0%	13,7%	21,8%
2. 4. Budgetary units revenue and other non-tax revenue	45 278 102	4 298 384	8 383 941	11 882 140	9,5%	18,5%	26,2%
2. 5. Payments of local government units	4 988 639	415 744	831 462	1 247 170	8,3%	16,7%	25,0%
3. Non-refundable founds from the European Union and from other sources	3 923 905	2 263	14 052	28 228	0,1%	0,4%	0,7%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2024	Execution			Indices		
		I - IV	I - V	I - VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	626 075 747	214 148 321	261 042 696	303 883 785	34,2%	41,7%	48,5%
of which:							
1. Tax revenue	559 605 826	193 730 377	236 072 236	272 374 646	34,6%	42,2%	48,7%
of which:							
1. 1. Value added tax	293 500 000	99 938 492	122 089 559	143 175 066	34,1%	41,6%	48,8%
1. 2. Excise	90 311 000	27 368 171	34 687 953	41 991 730	30,3%	38,4%	46,5%
of which:							
- from intra-community acquisition of goods,		2 126 171	2 712 075	3 310 809			
- from domestic excise products,		25 078 584	31 767 382	38 423 699			
- from imported excise products.		163 417	208 496	257 221			
1. 3. Gambling tax	5 000 000	1 670 246	2 095 519	2 511 625	33,4%	41,9%	50,2%
1. 4. Corporate income tax	58 556 935	35 081 114	38 335 907	37 018 030	59,9%	65,5%	63,2%
in which:							
- tax from revenues of foreign controlled companies.		2 359	2 359	3 751			
1. 5. Personal income tax	97 745 431	25 031 258	32 993 955	40 464 674	25,6%	33,8%	41,4%
of which:							
- personal income tax,		9 309 101	13 352 142	17 586 938			
- lump-sum tax.		15 706 811	19 626 440	22 862 335			
- tax from revenues of foreign controlled companies.		15 347	15 374	15 401			
1. 6. Mining tax	3 900 000	1 122 165	1 479 864	1 927 143	28,8%	37,9%	49,4%
1. 7. Tax from some financial institutions	6 250 000	2 059 873	2 572 798	3 094 523	33,0%	41,2%	49,5%
1. 8. Retail sales tax	4 342 460	1 459 058	1 816 681	2 191 855	33,6%	41,8%	50,5%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues							
2. Nontax revenue	62 546 016	20 354 475	24 868 637	30 994 753	32,5%	39,8%	49,6%
of which:							
2. 1. Dividends and payments from profit	5 430 275	358 653	359 176	359 792	6,6%	6,6%	6,6%
of which:							
- dividends from the State Treasury holdings in companies,	3 854 275	359 447	359 937	360 450	9,3%	9,3%	9,4%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	-794	-761	-658			
- payments from Bank Gospodarstwa Krajowego.	1 575 000						
2. 2. Payments from the National Bank of Poland profit	0						
2. 3. Custom Duties	6 849 000	1 987 512	2 473 149	2 980 825	29,0%	36,1%	43,5%
2. 4. Budgetary units revenue and other non-tax revenue	45 278 102	16 345 374	19 957 631	25 159 736	36,1%	44,1%	55,6%
2. 5. Payments of local government units	4 988 639	1 662 936	2 078 681	2 494 400	33,3%	41,7%	50,0%
3. Non-refundable funds from the European Union and from other sources	3 923 905	63 469	101 823	514 386	1,6%	2,6%	13,1%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2024	Execution			Indices		
		I - VII	I - VIII	I - IX	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	626 075 747	356 503 906	409 360 683	460 196 340	56,9%	65,4%	73,5%
of which:							
1. Tax revenue	559 605 826	318 989 633	365 761 226	411 456 789	57,0%	65,4%	73,5%
of which:							
1. 1. Value added tax	293 500 000	170 314 970	194 216 081	217 160 603	58,0%	66,2%	74,0%
1. 2. Excise	90 311 000	50 481 306	57 947 029	65 808 456	55,9%	64,2%	72,9%
of which:							
- from intra-community acquisition of goods,		3 911 033	4 408 601	4 944 952			
- from domestic excise products,		46 269 890	53 195 037	60 465 911			
- from imported excise products.		300 383	343 390	397 592			
1. 3. Gambling tax	5 000 000	2 954 885	3 387 587	3 837 159	59,1%	67,8%	76,7%
1. 4. Corporate income tax	58 556 935	37 937 720	41 698 372	45 245 823	64,8%	71,2%	77,3%
in which:							
- tax from revenues of foreign controlled companies.		3 686	4 091	11 158			
1. 5. Personal income tax	97 745 431	48 775 840	58 753 232	68 386 974	49,9%	60,1%	70,0%
of which:							
- personal income tax,		22 312 268	28 701 179	35 273 546			
- lump-sum tax.		26 448 298	30 036 764	33 098 097			
- tax from revenues of foreign controlled companies.		15 274	15 288	15 332			
1. 6. Mining tax	3 900 000	2 327 638	2 705 142	3 008 296	59,7%	69,4%	77,1%
1. 7. Tax from some financial institutions	6 250 000	3 640 889	4 158 806	4 716 802	58,3%	66,5%	75,5%
1. 8. Retail sales tax	4 342 460	2 556 384	2 894 978	3 292 675	58,9%	66,7%	75,8%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues							
2. Nontax revenue	62 546 016	36 921 102	42 821 943	47 502 640	59,0%	68,5%	75,9%
of which:							
2. 1. Dividends and payments from profit	5 430 275	2 020 464	2 824 463	2 847 896	37,2%	52,0%	52,4%
of which:							
- dividends from the State Treasury holdings in companies,	3 854 275	445 295	1 249 294	1 272 756	11,6%	32,4%	33,0%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	282	282	253	28,2%	28,2%	25,3%
- payments from Bank Gospodarstwa Krajowego.	1 575 000	1 574 887	1 574 887	1 574 887	100,0%	100,0%	100,0%
2. 2. Payments from the National Bank of Poland profit	0						
2. 3. Custom Duties	6 849 000	3 580 758	4 256 295	4 927 198	52,3%	62,1%	71,9%
2. 4. Budgetary units revenue and other non-tax revenue	45 278 102	28 409 761	32 415 340	35 991 466	62,7%	71,6%	79,5%
2. 5. Payments of local government units	4 988 639	2 910 119	3 325 844	3 736 080	58,3%	66,7%	74,9%
3. Non-refundable founds from the European Union and from other sources	3 923 905	593 171	777 515	1 236 911	15,1%	19,8%	31,5%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2024	Execution			Indices		
		I - X	I - XI	I - XII	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	626 075 747	519 523 317	578 752 586	623 239 831	83,0%	92,4%	99,5%
of which:							
1. Tax revenue	559 605 826	464 644 235	518 286 533	555 936 540	83,0%	92,6%	99,3%
of which:							
1. 1. Value added tax	293 500 000	243 609 480	271 958 191	287 683 369	83,0%	92,7%	98,0%
1. 2. Excise	90 311 000	74 144 757	81 545 820	90 315 131	82,1%	90,3%	100,0%
of which:							
- from intra-community acquisition of goods,		5 643 112	6 269 404	6 879 530			
- from domestic excise products,		68 057 244	74 769 361	82 845 260			
- from imported excise products.		444 400	507 054	590 340			
1. 3. Gambling tax	5 000 000	4 291 136	4 776 070	5 266 226	85,8%	95,5%	105,3%
1. 4. Corporate income tax	58 556 935	49 818 981	54 647 307	60 239 720	85,1%	93,3%	102,9%
in which:							
- tax from revenues of foreign controlled companies.		56 484	59 241	59 643			
1. 5. Personal income tax	97 745 431	80 581 980	91 846 934	97 599 844	82,4%	94,0%	99,9%
of which:							
- personal income tax,		44 006 563	51 903 501	54 569 739			
- lump-sum tax.		36 559 563	39 927 191	43 013 821			
- tax from revenues of foreign controlled companies.		15 854	16 242	16 284			
1. 6. Mining tax	3 900 000	3 295 502	3 649 024	4 034 086	84,5%	93,6%	103,4%
1. 7. Tax from some financial institutions	6 250 000	5 290 490	5 866 109	6 441 306	84,6%	93,9%	103,1%
1. 8. Retail sales tax	4 342 460	3 611 908	3 997 078	4 356 859	83,2%	92,0%	100,3%
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues							
2. Nontax revenue	62 546 016	53 605 637	58 501 699	64 934 998	85,7%	93,5%	103,8%
of which:							
2. 1. Dividends and payments from profit	5 430 275	3 747 515	3 747 514	5 430 410	69,0%	69,0%	100,0%
of which:							
- dividends from the State Treasury holdings in companies,	3 854 275	2 171 381	2 171 381	3 854 276	56,3%	56,3%	100,0%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	1 000	1 247	1 247	1 247	124,7%	124,7%	124,7%
- payments from Bank Gospodarstwa Krajowego.	1 575 000	1 574 887	1 574 887	1 574 887	100,0%	100,0%	100,0%
2. 2. Payments from the National Bank of Poland profit	0						
2. 3. Custom Duties	6 849 000	5 646 102	6 217 728	6 815 880	82,4%	90,8%	99,5%
2. 4. Budgetary units revenue and other non-tax revenue	45 278 102	40 060 223	43 968 929	47 706 217	88,5%	97,1%	105,4%
2. 5. Payments of local government units	4 988 639	4 151 798	4 567 527	4 982 492	83,2%	91,6%	99,9%
3. Non-refundable founds from the European Union and from other sources	3 923 905	1 273 445	1 964 354	2 368 292	32,5%	50,1%	60,4%