Ministry of Finance
State Budget Department

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2025	Budget plan after changes	Execution I	Execution I - II	Execution I - III	Indices 4:3	Indices 5:3	Indices 6:3
	in thousand PLN					%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	**921 618 215**	**921 618 215**	**50 596 519**	**112 060 004**	**194 716 220**	**5,5%**	**12,2%**	**21,1%**
of which:								
1. SUBSIDIES AND SUBVENTIONS	**386 030 825**	**384 458 372**	**22 159 360**	**46 800 975**	**94 963 933**	**5,8%**	**12,2%**	**24,7%**
in which:								
1.1 General subsidies	49 421 250	50 045 419	6 275 670	12 551 340	16 585 631	12,5%	25,1%	33,1%
1.2 Transfers to appropriated funds	114 763 160	110 763 154	5 161 506	11 843 904	18 594 202	4,7%	10,7%	16,8%
in which:								
Social Insurance Fund	81 371 392	77 371 392	2 403 693	6 449 238	10 043 501	3,1%	8,3%	13,0%
Pension and Disability Fund	26 709 504	26 709 498	2 191 574	4 288 396	6 885 311	8,2%	16,1%	25,8%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	24 768 034	32 070 522	2 802 713	5 683 429	8 441 499	8,7%	17,7%	26,3%
1.4 Subsidies for local government units for current own tasks	4 234 669	8 659 035	327 527	804 261	1 572 118	3,8%	9,3%	18,2%
1.5 Entity-defined subsidies for universities	33 676 709	33 781 163	2 575 109	5 269 522	8 029 529	7,6%	15,6%	23,8%
2. TRANSFERS TO HOUSEHOLDS	**159 109 025**	**162 887 554**	**10 332 323**	**20 367 848**	**31 806 831**	**6,3%**	**12,5%**	**19,5%**
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	**170 634 475**	**167 062 331**	**8 963 667**	**23 820 370**	**37 293 320**	**5,4%**	**14,3%**	**22,3%**
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	106 920 726	106 157 512	5 951 617	17 373 361	27 416 122	5,6%	16,4%	25,8%
3.2 Purchases of goods and services	37 459 318	41 303 978	1 570 700	3 570 067	5 805 948	3,8%	8,6%	14,1%
4. CAPITAL EXPENDITURE	**79 034 007**	**80 644 661**	**1 423 674**	**6 980 316**	**9 025 959**	**1,8%**	**8,7%**	**11,2%**
in which:								
4.1 Expenditure and investment purchases state budgetary units	42 630 675	45 295 359	1 271 031	2 854 181	4 387 765	2,8%	6,3%	9,7%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	259 713	1 296 067	3 183	11 083	28 677	0,2%	0,9%	2,2%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	931 982	3 706 552	2 866	30 954	86 451	0,1%	0,8%	2,3%
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	**75 500 000**	**75 500 000**	**4 088 409**	**6 563 587**	**9 607 271**	**5,4%**	**8,7%**	**12,7%**
6. CONTRIBUTION TO THE EU	**35 655 157**	**35 355 157**	**2 931 592**	**5 831 472**	**9 615 656**	**8,3%**	**16,5%**	**27,2%**
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	**15 654 726**	**15 710 141**	**697 495**	**1 695 435**	**2 403 250**	**4,4%**	**10,8%**	**15,3%**

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STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2025	Budget plan after changes	Execution			Indices		
			I - IV	I - V	I - VI	4:3	5:3	6:3
	in thousand PLN					%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	**921 618 215**	**921 618 215**	**267 824 908**	**331 345 583**	**383 948 582**	**29,1%**	**36,0%**	**41,7%**
of which:								
1. SUBSIDIES AND SUBVENTIONS	**386 030 825**	**384 458 372**	**115 655 053**	**141 328 378**	**164 576 273**	**30,1%**	**36,8%**	**42,8%**
in which:								
1.1 General subsidies	49 421 250	50 045 419	20 441 722	24 328 179	28 268 326	40,8%	48,6%	56,5%
1.2 Transfers to appropriated funds	114 763 160	110 763 154	22 453 928	30 959 984	39 585 138	20,3%	28,0%	35,7%
in which:								
Social Insurance Fund	81 371 392	77 371 392	11 882 580	17 064 270	22 926 357	15,4%	22,1%	29,6%
Pension and Disability Fund	26 709 504	26 709 498	8 337 606	11 094 347	13 479 382	31,2%	41,5%	50,5%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	24 768 034	32 070 522	12 084 988	14 703 244	17 226 273	37,7%	45,8%	53,7%
1.4 Subsidies for local government units for current own tasks	4 234 669	8 659 035	2 293 358	2 890 349	3 527 814	26,5%	33,4%	40,7%
1.5 Entity-defined subsidies for universities	33 676 709	33 781 163	11 044 378	13 852 718	16 827 173	32,7%	41,0%	49,8%
2. TRANSFERS TO HOUSEHOLDS	**159 109 025**	**162 887 554**	**60 191 374**	**69 859 492**	**79 553 091**	**37,0%**	**42,9%**	**48,8%**
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	**170 634 475**	**167 062 331**	**49 828 685**	**61 322 897**	**73 155 771**	**29,8%**	**36,7%**	**43,8%**
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	106 920 726	106 157 512	35 933 699	43 667 699	51 423 808	33,8%	41,1%	48,4%
3.2 Purchases of goods and services	37 459 318	41 303 978	8 362 381	10 553 924	13 192 781	20,2%	25,6%	31,9%
4. CAPITAL EXPENDITURE	**79 034 007**	**80 644 661**	**11 774 514**	**15 007 285**	**18 293 832**	**14,6%**	**18,6%**	**22,7%**
in which:								
4.1 Expenditure and investment purchases state budgetary units	42 630 675	45 295 359	6 203 806	8 900 463	11 469 126	13,7%	19,6%	25,3%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	259 713	1 296 067	42 518	68 366	80 722	3,3%	5,3%	6,2%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	931 982	3 706 552	163 439	233 029	331 083	4,4%	6,3%	8,9%
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	**75 500 000**	**75 500 000**	**14 659 604**	**24 393 878**	**26 138 511**	**19,4%**	**32,3%**	**34,6%**
6. CONTRIBUTION TO THE EU	**35 655 157**	**35 355 157**	**12 547 889**	**15 544 489**	**17 670 161**	**35,5%**	**44,0%**	**50,0%**
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	**15 654 726**	**15 710 141**	**3 167 790**	**3 889 165**	**4 560 943**	**20,2%**	**24,8%**	**29,0%**

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STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2025	Budget plan after changes	Execution			Indices		
			I - VII	I - VIII	I - IX	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	**921 618 215**	**921 618 215**	**470 559 533**	**534 797 925**	**616 985 111**	**51,1%**	**58,0%**	**66,9%**
of which:								
1. SUBSIDIES AND SUBVENTIONS	**386 030 825**	**384 458 372**	**206 981 313**	**232 997 235**	**270 197 599**	**53,8%**	**60,6%**	**70,3%**
in which:								
1.1 General subsidies	49 421 250	50 045 419	32 124 783	35 986 853	39 915 649	64,2%	71,9%	79,8%
1.2 Transfers to appropriated funds	114 763 160	110 763 154	48 183 812	56 094 497	63 374 958	43,5%	50,6%	57,2%
in which:								
Social Insurance Fund	81 371 392	77 371 392	29 068 650	34 657 679	39 535 848	37,6%	44,8%	51,1%
Pension and Disability Fund	26 709 504	26 709 498	15 536 240	17 484 124	19 393 701	58,2%	65,5%	72,6%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	24 768 034	32 070 522	19 612 481	21 921 112	24 476 254	61,2%	68,4%	76,3%
1.4 Subsidies for local government units for current own tasks	4 234 669	8 659 035	4 127 340	4 820 856	5 475 465	47,7%	55,7%	63,2%
1.5 Entity-defined subsidies for universities	33 676 709	33 781 163	19 482 900	22 235 163	24 953 889	57,7%	65,8%	73,9%
2. TRANSFERS TO HOUSEHOLDS	**159 109 025**	**162 887 554**	**91 158 299**	**102 784 233**	**123 666 988**	**56,0%**	**63,1%**	**75,9%**
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	**170 634 475**	**167 062 331**	**85 541 814**	**97 232 931**	**109 125 601**	**51,2%**	**58,2%**	**65,3%**
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	106 920 726	106 157 512	59 789 207	67 845 169	75 891 298	56,3%	63,9%	71,5%
3.2 Purchases of goods and services	37 459 318	41 303 978	15 999 888	18 393 343	21 208 664	38,7%	44,5%	51,3%
4. CAPITAL EXPENDITURE	**79 034 007**	**80 644 661**	**21 975 846**	**30 822 860**	**35 014 759**	**27,3%**	**38,2%**	**43,4%**
in which:								
4.1 Expenditure and investment purchases state budgetary units	42 630 675	45 295 359	13 839 519	15 837 636	18 105 082	30,6%	35,0%	40,0%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	259 713	1 296 067	97 849	122 035	199 095	7,5%	9,4%	15,4%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	931 982	3 706 552	402 381	676 421	944 912	10,9%	18,2%	25,5%
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	**75 500 000**	**75 500 000**	**39 023 325**	**41 607 342**	**45 752 143**	**51,7%**	**55,1%**	**60,6%**
6. CONTRIBUTION TO THE EU	**35 655 157**	**35 355 157**	**20 557 767**	**23 331 518**	**26 280 326**	**58,1%**	**66,0%**	**74,3%**
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	**15 654 726**	**15 710 141**	**5 321 170**	**6 021 806**	**6 947 695**	**33,9%**	**38,3%**	**44,2%**

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STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2025	Budget plan after changes	Execution			Indices		
			I - X	I - XI	I - XII	4:3	5:3	6:3
	in thousand PLN					%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	**921 618 215**	**921 618 215**	**698 760 071**			**75,8%**		
of which:								
1. SUBSIDIES AND SUBVENTIONS	**386 030 825**	**384 458 372**	**303 010 535**			**78,8%**		
in which:								
1.1 General subsidies	49 421 250	50 045 419	43 795 455			87,5%		
1.2 Transfers to appropriated funds	114 763 160	110 763 154	74 615 780			67,4%		
in which:								
Social Insurance Fund	81 371 392	77 371 392	47 619 667			61,5%		
Pension and Disability Fund	26 709 504	26 709 498	22 125 663			82,8%		
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	24 768 034	32 070 522	27 964 294			87,2%		
1.4 Subsidies for local government units for current own tasks	4 234 669	8 659 035	6 415 256			74,1%		
1.5 Entity-defined subsidies for universities	33 676 709	33 781 163	27 919 855			82,6%		
2. TRANSFERS TO HOUSEHOLDS	**159 109 025**	**162 887 554**	**134 616 058**			**82,6%**		
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	**170 634 475**	**167 062 331**	**121 828 098**			**72,9%**		
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	106 920 726	106 157 512	84 004 607			79,1%		
3.2 Purchases of goods and services	37 459 318	41 303 978	24 328 578			58,9%		
4. CAPITAL EXPENDITURE	**79 034 007**	**80 644 661**	**42 070 069**			**52,2%**		
in which:								
4.1 Expenditure and investment purchases state budgetary units	42 630 675	45 295 359	21 431 720			47,3%		
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	259 713	1 296 067	421 452			32,5%		
4.3 Subsidies for local government units for carrying out own investments and investment purchases	931 982	3 706 552	1 644 805			44,4%		
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	**75 500 000**	**75 500 000**	**59 715 780**			**79,1%**		
6. CONTRIBUTION TO THE EU	**35 655 157**	**35 355 157**	**29 242 202**			**82,7%**		
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	**15 654 726**	**15 710 141**	**8 277 329**			**52,7%**		