

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2021	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>404 484 028</b>	<b>40 655 999</b>	<b>71 096 748</b>	<b>101 060 605</b>	<b>10,1%</b>	<b>17,6%</b>	<b>25,0%</b>
of which:							
<b>1. Tax revenue</b>	<b>369 140 013</b>	<b>39 215 997</b>	<b>65 642 702</b>	<b>92 105 697</b>	<b>10,6%</b>	<b>17,8%</b>	<b>25,0%</b>
of which:							
1. 1. Value added tax	181 000 000	23 246 955	35 655 461	48 828 271	12,8%	19,7%	27,0%
1. 2. Excise	71 052 000	4 661 437	9 713 751	15 756 029	6,6%	13,7%	22,2%
of which:							
- from intra-community acquisition of goods,	3 083 023	267 474	546 580	934 697	8,7%	17,7%	30,3%
- from domestic excise products,	67 715 420	4 368 646	9 120 164	14 734 156	6,5%	13,5%	21,8%
- from imported excise products.	253 557	25 318	47 007	87 176	10,0%	18,5%	34,4%
1. 3. Gambling tax	2 860 000	226 370	435 527	675 577	7,9%	15,2%	23,6%
1. 4. Corporate income tax	37 100 000	3 479 776	6 757 940	10 167 969	9,4%	18,2%	27,4%
in which:							
- tax from revenues of foreign controlled companies.	70 000	0	0	0			0,0%
1. 5. Personal income tax	69 300 000	7 002 982	11 650 872	14 394 740	10,1%	16,8%	20,8%
of which:							
- personal income tax,	55 387 000	6 176 763	10 039 560	11 913 838	11,2%	18,1%	21,5%
- lump-sum tax.	13 900 000	826 218	1 611 631	2 481 220	5,9%	11,6%	17,9%
- tax from revenues of foreign controlled companies.	13 000		-318	-318			
1. 6. Mining tax	1 500 000	181 647	396 346	627 714	12,1%	26,4%	41,8%
1. 7. Tax from some financial institutions	4 870 000	416 826	841 776	1 266 867	8,6%	17,3%	26,0%
1. 8. Retail sales tax	1 458 013	3	191 028	388 530	0,0%	13,1%	26,6%
1. 9. Tonnage tax		0	0	0			
1.10. Abolished taxes			0	0			
1.11. Other tax revenues							
<b>2. Nontax revenue</b>	<b>32 752 862</b>	<b>1 388 172</b>	<b>5 386 986</b>	<b>8 868 441</b>	<b>4,2%</b>	<b>16,4%</b>	<b>27,1%</b>
of which:							
2. 1. Dividends and payments from profit	386 740	125	1 850	3 104	0,0%	0,5%	0,8%
of which:							
- dividends from the State Treasury holdings in companies,	372 540			1 241			0,3%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	14 200	125	1 850	1 863	0,9%	13,0%	13,1%
2. 2. Payments from the National Bank of Poland profit	1 329 145						
2. 3. Custom Duties	4 428 000	366 329	816 396	1 328 536	8,3%	18,4%	30,0%
2. 4. Budgetary units revenue and other non-tax revenue	23 463 464	759 536	4 044 437	6 750 376	3,2%	17,2%	28,8%
2. 5. Payments of local government units	3 145 513	262 181	524 303	786 423	8,3%	16,7%	25,0%
<b>3. Non-refundable funds from the European Union and from other sources</b>	<b>2 591 153</b>	<b>51 831</b>	<b>67 061</b>	<b>86 467</b>	<b>2,0%</b>	<b>2,6%</b>	<b>3,3%</b>