

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2021	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>404 484 028</b>	<b>40 655 999</b>			<b>10,1%</b>		
of which:							
<b>1. Tax revenue</b>	<b>369 140 013</b>	<b>39 215 997</b>			<b>10,6%</b>		
of which:							
1. 1. Value added tax	181 000 000	23 246 955			12,8%		
1. 2. Excise	71 052 000	4 661 437			6,6%		
of which:							
- from intra-community acquisition of goods,	3 083 023	267 474			8,7%		
- from domestic excise products,	67 715 420	4 368 646			6,5%		
- from imported excise products.	253 557	25 318			10,0%		
1. 3. Gambling tax	2 860 000	226 370			7,9%		
1. 4. Corporate income tax	37 100 000	3 479 776			9,4%		
in which:							
- tax from revenues of foreign controlled companies.	70 000	0			0,0%		
1. 5. Personal income tax	69 300 000	7 002 982			10,1%		
of which:							
- personal income tax,	55 387 000	6 176 763			11,2%		
- lump-sum tax.	13 900 000	826 218			5,9%		
- tax from revenues of foreign controlled companies.	13 000						
1. 6. Mining tax	1 500 000	181 647			12,1%		
1. 7. Tax from some financial institutions	4 870 000	416 826			8,6%		
1. 8. Retail sales tax	1 458 013	3			0,0%		
1. 9. Tonnage tax		0					
1.10. Abolished taxes							
1.11. Other tax revenues							
<b>2. Nontax revenue</b>	<b>32 752 862</b>	<b>1 388 172</b>			<b>4,2%</b>		
of which:							
2. 1. Dividends and payments from profit	386 740	125			0,0%		
of which:							
- dividends from the State Treasury holdings in companies,	372 540						
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury	14 200	125			0,9%		
2. 2. Payments from the National Bank of Poland profit	1329145						
2. 3. Custom Duties	4 428 000	366 329			8,3%		
2. 4. Budgetary units revenue and other non-tax revenue	23 463 464	759 536			3,2%		
2. 5. Payments of local government units	3 145 513	262 181			8,3%		
<b>3. Non-refundable funds from the European Union and from other sources</b>	<b>2 591 153</b>	<b>51 831</b>			<b>2,0%</b>		