

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary act projekt for 2022	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	481 436 950	58 740 535			12,2%		
of which:							
1. Tax revenue	446 326 000	56 009 510			12,5%		
of which:							
1. 1. Value added tax	235 200 000	32 653 158			13,9%		
1. 2. Excise	78 590 000	5 878 553			7,5%		
of which:							
- from intra-community acquisition of goods,		357 950					
- from domestic excise products,		5 483 405					
- from imported excise products.		37 198					
1. 3. Gambling tax	3 300 000	314 123			9,5%		
1. 4. Corporate income tax	51 690 000	5 282 964			10,2%		
in which:							
- tax from revenues of foreign controlled companies.							
1. 5. Personal income tax	67 100 000	10 718 552			16,0%		
of which:							
- personal income tax,		9 628 803					
- lump-sum tax.		1 089 748					
- tax from revenues of foreign controlled companies.							
1. 6. Mining tax	2 200 000	368 738			16,8%		
1. 7. Tax from some financial institutions	5 400 000	477 675			8,8%		
1. 8. Retail sales tax	2 846 000	315 748			11,1%		
1. 9. Abolished taxes		0					
1.10. Other tax revenues							
2. Nontax revenue	32 262 458	2 697 919			8,4%		
of which:							
2. 1. Dividends and payments from profit	898 701	8			0,0%		
of which:							
- dividends from the State Treasury holdings in companies,	898 701						
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury		8					
2. 2. Payments from the National Bank of Poland profit	844 455						
2. 3. Custom Duties	6 283 000	601 222			9,6%		
2. 4. Budgetary units revenue and other non-tax revenue	20 785 642	1 809 041			8,7%		
2. 5. Payments of local government units	3 450 660	287 647			8,3%		
3. Non-refundable funds from the European Union and from other sources	2 848 492	33 106			1,2%		