

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2025	Budget plan after changes	Execution			Indices		
			I	I - II	I - III	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	921 618 215	921 618 215	50 596 519	112 060 004		5,5%	12,2%	
of which:								
1. SUBSIDIES AND SUBVENTIONS	386 030 825	386 146 182	22 159 360	46 800 975		5,7%	12,1%	
in which:								
1.1 General subsidies	49 421 250	49 421 250	6 275 670	12 551 340		12,7%	25,4%	
1.2 Transfers to appropriated funds	114 763 160	114 763 160	5 161 506	11 843 904		4,5%	10,3%	
in which:								
Social Insurance Fund	81 371 392	81 371 392	2 403 693	6 449 238		3,0%	7,9%	
Pension and Disability Fund	26 709 504	26 709 504	2 191 574	4 288 396		8,2%	16,1%	
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	24 768 034	25 278 898	2 802 713	5 683 429		11,1%	22,5%	
1.4 Subsidies for local government units for current own tasks	4 234 669	6 570 304	327 527	804 261		5,0%	12,2%	
1.5 Entity-defined subsidies for universities	33 676 709	33 676 787	2 575 109	5 269 522		7,6%	15,6%	
2. TRANSFERS TO HOUSEHOLDS	159 109 025	159 017 648	10 332 323	20 367 848		6,5%	12,8%	
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	170 634 475	170 565 237	8 963 667	23 820 370		5,3%	14,0%	
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	106 920 726	106 967 675	5 951 617	17 373 361		5,6%	16,2%	
3.2 Purchases of goods and services	37 459 318	37 730 287	1 570 700	3 570 067		4,2%	9,5%	
4. CAPITAL EXPENDITURE	79 034 007	79 011 547	1 423 674	6 980 316		1,8%	8,8%	
in which:								
4.1 Expenditure and investment purchases state budgetary units	42 630 675	42 869 574	1 271 031	2 854 181		3,0%	6,7%	
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	259 713	258 089	3 183	11 083		1,2%	4,3%	
4.3 Subsidies for local government units for carrying out own investments and investment purchases	931 982	1 032 357	2 866	30 954		0,3%	3,0%	
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	75 500 000	75 500 000	4 088 409	6 563 587		5,4%	8,7%	
6. CONTRIBUTION TO THE EU	35 655 157	35 655 157	2 931 592	5 831 472		8,2%	16,4%	
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 654 726	15 722 444	697 495	1 695 435		4,4%	10,8%	