

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2026	Budget plan after changes	Execution			Indices		
			I	I - II	I - III	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
<b>TOTAL EXPENDITURE</b>	<b>918 940 000</b>	<b>918 940 000</b>	<b>59 279 205</b>	<b>126 804 248</b>	<b>194 745 938</b>	<b>6,5%</b>	<b>13,8%</b>	<b>21,2%</b>
of which:								
<b>1. SUBSIDIES AND SUBVENTIONS</b>	<b>351 210 029</b>	<b>352 313 496</b>	<b>25 212 192</b>	<b>52 429 892</b>	<b>80 296 836</b>	<b>7,2%</b>	<b>14,9%</b>	<b>22,8%</b>
in which:								
1.1 General subsidies	52 736 586	54 035 201	6 801 821	13 603 642	17 573 982	12,6%	25,2%	32,5%
1.2 Transfers to appropriated funds	121 595 575	121 595 569	5 950 425	14 568 481	21 889 011	4,9%	12,0%	18,0%
in which:								
Social Insurance Fund	90 752 553	90 752 553	3 403 041	9 485 945	14 047 634	3,7%	10,5%	15,5%
Pension and Disability Fund	27 555 283	27 555 277	2 315 597	4 621 599	7 102 604	8,4%	16,8%	25,8%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	25 242 486	27 116 581	2 816 152	5 634 566	8 394 779	10,4%	20,8%	31,0%
1.4 Subsidies for local government units for current own tasks	6 195 416	6 494 814	444 264	943 509	1 625 710	6,8%	14,5%	25,0%
1.5 Entity-defined subsidies for universities	34 984 890	34 917 791	2 832 844	5 795 395	8 661 640	8,1%	16,6%	24,8%
<b>2. TRANSFERS TO HOUSEHOLDS</b>	<b>162 486 885</b>	<b>163 268 515</b>	<b>10 772 337</b>	<b>21 474 638</b>	<b>36 874 290</b>	<b>6,6%</b>	<b>13,2%</b>	<b>22,6%</b>
<b>3. CURRENT EXPENDITURE OF BUDGETARY UNITS</b>	<b>185 554 371</b>	<b>183 670 315</b>	<b>9 732 609</b>	<b>25 496 267</b>	<b>40 054 370</b>	<b>5,3%</b>	<b>13,9%</b>	<b>21,8%</b>
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	111 887 028	111 810 802	6 527 008	19 036 219	29 982 822	5,8%	17,0%	26,8%
3.2 Purchases of goods and services	39 783 800	40 567 145	1 674 803	3 558 281	5 974 615	4,1%	8,8%	14,7%
<b>4. CAPITAL EXPENDITURE</b>	<b>73 027 267</b>	<b>73 002 645</b>	<b>981 145</b>	<b>6 431 777</b>	<b>9 768 035</b>	<b>1,3%</b>	<b>8,8%</b>	<b>13,4%</b>
in which:								
4.1 Expenditure and investment purchases state budgetary units	41 443 770	41 412 848	656 900	2 549 399	4 818 215	1,6%	6,2%	11,6%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	1 185 120	1 145 437	222	1 070	5 678	0,0%	0,1%	0,5%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	2 122 090	2 560 891	6 606	17 366	56 511	0,3%	0,7%	2,2%
<b>5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING</b>	<b>90 000 000</b>	<b>90 000 000</b>	<b>8 163 526</b>	<b>11 528 047</b>	<b>15 273 276</b>	<b>9,1%</b>	<b>12,8%</b>	<b>17,0%</b>
<b>6. CONTRIBUTION TO THE EU</b>	<b>41 585 044</b>	<b>41 585 044</b>	<b>3 509 321</b>	<b>7 692 502</b>	<b>9 960 406</b>	<b>8,4%</b>	<b>18,5%</b>	<b>24,0%</b>
<b>7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS</b>	<b>15 076 404</b>	<b>15 099 984</b>	<b>908 076</b>	<b>1 751 124</b>	<b>2 518 725</b>	<b>6,0%</b>	<b>11,6%</b>	<b>16,7%</b>

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2026	Budget plan after changes	Execution			Indices		
			I - IV	I - V	I - VI	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
<b>TOTAL EXPENDITURE</b>	<b>918 940 000</b>	<b>918 940 000</b>	<b>276 294 615</b>			<b>30,1%</b>		
of which:								
<b>1. SUBSIDIES AND SUBVENTIONS</b>	<b>351 210 029</b>	<b>352 313 496</b>	<b>105 588 483</b>			<b>30,0%</b>		
in which:								
1.1 General subsidies	52 736 586	54 035 201	22 845 982			42,3%		
1.2 Transfers to appropriated funds	121 595 575	121 595 569	26 442 027			21,7%		
in which:								
Social Insurance Fund	90 752 553	90 752 553	16 594 405			18,3%		
Pension and Disability Fund	27 555 283	27 555 277	8 809 786			32,0%		
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	25 242 486	27 116 581	12 297 880			45,4%		
1.4 Subsidies for local government units for current own tasks	6 195 416	6 494 814	2 274 319			35,0%		
1.5 Entity-defined subsidies for universities	34 984 890	34 917 791	11 663 008			33,4%		
<b>2. TRANSFERS TO HOUSEHOLDS</b>	<b>162 486 885</b>	<b>163 268 515</b>	<b>63 723 339</b>			<b>39,0%</b>		
<b>3. CURRENT EXPENDITURE OF BUDGETARY UNITS</b>	<b>185 554 371</b>	<b>183 670 315</b>	<b>53 128 889</b>			<b>28,9%</b>		
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	111 887 028	111 810 802	38 793 883			34,7%		
3.2 Purchases of goods and services	39 783 800	40 567 145	8 494 238			20,9%		
<b>4. CAPITAL EXPENDITURE</b>	<b>73 027 267</b>	<b>73 002 645</b>	<b>13 935 106</b>			<b>19,1%</b>		
in which:								
4.1 Expenditure and investment purchases state budgetary units	41 443 770	41 412 848	6 525 831			15,8%		
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	1 185 120	1 145 437	95 889			8,4%		
4.3 Subsidies for local government units for carrying out own investments and investment purchases	2 122 090	2 560 891	69 119			2,7%		
<b>5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING</b>	<b>90 000 000</b>	<b>90 000 000</b>	<b>23 505 899</b>			<b>26,1%</b>		
<b>6. CONTRIBUTION TO THE EU</b>	<b>41 585 044</b>	<b>41 585 044</b>	<b>13 239 160</b>			<b>31,8%</b>		
<b>7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS</b>	<b>15 076 404</b>	<b>15 099 984</b>	<b>3 173 740</b>			<b>21,0%</b>		