

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2019	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>387 734 520</b>	<b>38 737 016</b>	<b>64 777 343</b>	<b>192 177 123</b>	<b>10,0%</b>	<b>16,7%</b>	<b>49,6%</b>
of which:							
<b>1. Tax revenue</b>	<b>359 731 300</b>	<b>36 178 821</b>	<b>60 395 234</b>	<b>177 261 063</b>	<b>10,1%</b>	<b>16,8%</b>	<b>49,3%</b>
of which:							
1. 1. Value added tax	179 600 000	20 579 063	32 056 098	86 611 646	11,5%	17,8%	48,2%
1. 2. Excise	73 000 000	5 195 960	10 177 775	33 537 849	7,1%	13,9%	45,9%
of which:							
- from intra-community acquisition of goods,	4 356 552	316 709	647 099	2 077 672	7,3%	14,9%	47,7%
- from domestic excise products,	68 343 974	4 854 540	9 492 116	31 362 760	7,1%	13,9%	45,9%
- from imported excise products.	299 474	24 711	38 560	97 416	8,3%	12,9%	32,5%
1. 3. Gambling tax	2 080 000	180 661	351 725	1 123 095	8,7%	16,9%	54,0%
1. 4. Corporate income tax	34 800 000	3 204 360	6 028 591	22 053 386	9,2%	17,3%	63,4%
in which:							
- tax from revenues of foreign controlled companies.	6 240	173	716	162	2,8%	11,5%	2,6%
1. 5. Personal income tax	64 300 000	6 515 490	10 759 414	30 787 605	10,1%	16,7%	47,9%
of which:							
- personal income tax,	53 950 000	5 573 022	9 048 728	24 587 686	10,3%	16,8%	45,6%
- lump-sum tax,	10 346 000	942 468	1 710 694	6 199 913	9,1%	16,5%	59,9%
- tax from revenues of foreign controlled companies.	4 000		-8	6			0,1%
1. 6. Mining tax	1 400 000	109 854	240 349	819 745	7,8%	17,2%	58,6%
1. 7. Tax from some financial institutions	4 551 300	393 407	781 255	2 327 827	8,6%	17,2%	51,1%
1. 8. Tonnage tax		0	0	24			
1. 9. Abolished taxes			0	0			
1.10. Other tax revenues		26	26	-114			
<b>2. Nontax revenue</b>	<b>25 806 040</b>	<b>2 548 922</b>	<b>4 360 189</b>	<b>14 490 724</b>	<b>9,9%</b>	<b>16,9%</b>	<b>56,2%</b>
of which:							
2. 1. Dividends and payments from profit	2 781 618	66	12 017	144 539	0,0%	0,4%	5,2%
of which:							
- dividends from the State Treasury holdings in companies,	2 107 518			1 701			0,1%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury,	350 000	66	12 017	142 838	0,0%	3,4%	40,8%
- payments from Bank Gospodarstwa Krajowego.	324 100						
2. 2. Custom Duties	4 184 000	349 705	729 925	2 122 853	8,4%	17,4%	50,7%
2. 3. Budgetary units revenue and other non-tax revenue	16 247 096	1 979 521	3 181 649	10 922 268	12,2%	19,6%	67,2%
2. 4. Payments of local government units	2 593 326	219 631	436 598	1 301 064	8,5%	16,8%	50,2%
<b>3. Non-refundable funds from the European Union and from other sources</b>	<b>2 197 180</b>	<b>9 272</b>	<b>21 920</b>	<b>425 336</b>	<b>0,4%</b>	<b>1,0%</b>	<b>19,4%</b>

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2019	Execution			Indices		
		I - IV	I - V	I - VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>387 734 520</b>	<b>129 965 669</b>	<b>162 865 625</b>	<b>192 177 123</b>	<b>33,5%</b>	<b>42,0%</b>	<b>49,6%</b>
of which:							
<b>1. Tax revenue</b>	<b>359 731 300</b>	<b>119 935 857</b>	<b>150 540 098</b>	<b>177 261 063</b>	<b>33,3%</b>	<b>41,8%</b>	<b>49,3%</b>
of which:							
1. 1. Value added tax	179 600 000	57 032 804	73 025 794	86 611 646	31,8%	40,7%	48,2%
1. 2. Excise	73 000 000	22 038 569	27 967 380	33 537 849	30,2%	38,3%	45,9%
of which:							
- from intra-community acquisition of goods,	4 356 552	1 382 379	1 767 796	2 077 672	31,7%	40,6%	47,7%
- from domestic excise products,	68 343 974	20 586 611	26 113 025	31 362 760	30,1%	38,2%	45,9%
- from imported excise products.	299 474	69 580	86 559	97 416	23,2%	28,9%	32,5%
1. 3. Gambling tax	2 080 000	741 717	936 272	1 123 095	35,7%	45,0%	54,0%
1. 4. Corporate income tax	34 800 000	18 097 719	20 576 938	22 053 386	52,0%	59,1%	63,4%
in which:							
- tax from revenues of foreign controlled companies.	6 240	145	152	162	2,3%	2,4%	2,6%
1. 5. Personal income tax	64 300 000	19 953 519	25 417 952	30 787 605	31,0%	39,5%	47,9%
of which:							
- personal income tax,	53 950 000	15 428 092	19 966 640	24 587 686	28,6%	37,0%	45,6%
- lump-sum tax,	10 346 000	4 525 436	5 451 321	6 199 913	43,7%	52,7%	59,9%
- tax from revenues of foreign controlled companies.	4 000	-8	-8	6			0,1%
1. 6. Mining tax	1 400 000	529 443	681 843	819 745	37,8%	48,7%	58,6%
1. 7. Tax from some financial institutions	4 551 300	1 542 011	1 933 823	2 327 827	33,9%	42,5%	51,1%
1. 8. Tonnage tax		0	24	24			
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues		73	73	-114			
<b>2. Nontax revenue</b>	<b>25 806 040</b>	<b>9 993 889</b>	<b>11 932 888</b>	<b>14 490 724</b>	<b>38,7%</b>	<b>46,2%</b>	<b>56,2%</b>
of which:							
2. 1. Dividends and payments from profit	2 781 618	118 062	136 092	144 539	4,2%	4,9%	5,2%
of which:							
- dividends from the State Treasury holdings in companies,	2 107 518	194	1 010	1 701	0,0%	0,0%	0,1%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury,	350 000	117 867	135 082	142 838	33,7%	38,6%	40,8%
- payments from Bank Gospodarstwa Krajowego.	324100						
2. 2. Custom Duties	4 184 000	1 475 589	1 812 754	2 122 853	35,3%	43,3%	50,7%
2. 3. Budgetary units revenue and other non-tax revenue	16 247 096	7 531 399	8 899 093	10 922 268	46,4%	54,8%	67,2%
2. 4. Payments of local government units	2 593 326	868 839	1 084 950	1 301 064	33,5%	41,8%	50,2%
<b>3. Non-refundable funds from the European Union and from other sources</b>	<b>2 197 180</b>	<b>35 923</b>	<b>392 638</b>	<b>425 336</b>	<b>1,6%</b>	<b>17,9%</b>	<b>19,4%</b>