

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2026	Budget plan after changes	Execution			Indices		
			I	I - II	I - III	4:2	5:2	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	918 940 000		59 279 205	126 804 248		6,5%	13,8%	
of which:								
1. SUBSIDIES AND SUBVENTIONS	351 210 029		25 212 192	52 429 892		7,2%	14,9%	
in which:								
1.1 General subsidies			6 801 821	13 603 642				
1.2 Transfers to appropriated funds			5 950 425	14 568 481				
in which:								
Social Insurance Fund			3 403 041	9 485 945				
Pension and Disability Fund			2 315 597	4 621 599				
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws			2 816 152	5 634 566				
1.4 Subsidies for local government units for current own tasks			444 264	943 509				
1.5 Entity-defined subsidies for universities			2 832 844	5 795 395				
2. TRANSFERS TO HOUSEHOLDS	162 486 885		10 772 337	21 474 638		6,6%	13,2%	
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	185 554 371		9 732 609	25 496 267		5,2%	13,7%	
in which:								
3.1 Wages and salaries and derivatives of wages and salaries			6 527 008	19 036 219				
3.2 Purchases of goods and services			1 674 803	3 558 281				
4. CAPITAL EXPENDITURE	73 027 267		981 145	6 431 777		1,3%	8,8%	
in which:								
4.1 Expenditure and investment purchases state budgetary units			656 900	2 549 399				
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws			222	1 070				
4.3 Subsidies for local government units for carrying out own investments and investment purchases			6 606	17 366				
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	90 000 000		8 163 526	11 528 047		9,1%	12,8%	
6. CONTRIBUTION TO THE EU	41 585 044		3 509 321	7 692 502		8,4%	18,5%	
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 076 404		908 076	1 751 124		6,0%	11,6%	