

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2025	Budget plan after changes	Execution			Indices		
			I	I - II	I - III	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	921 618 215	921 618 215	50 596 519	112 060 004	194 716 220	5,5%	12,2%	21,1%
of which:								
1. SUBSIDIES AND SUBVENTIONS	386 030 825	386 280 139	22 159 360	46 800 975	94 963 933	5,7%	12,1%	24,6%
in which:								
1.1 General subsidies	49 421 250	50 409 923	6 275 670	12 551 340	16 585 631	12,4%	24,9%	32,9%
1.2 Transfers to appropriated funds	114 763 160	114 763 160	5 161 506	11 843 904	18 594 202	4,5%	10,3%	16,2%
in which:								
Social Insurance Fund	81 371 392	81 371 392	2 403 693	6 449 238	10 043 501	3,0%	7,9%	12,3%
Pension and Disability Fund	26 709 504	26 709 504	2 191 574	4 288 396	6 885 311	8,2%	16,1%	25,8%
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	24 768 034	27 092 742	2 802 713	5 683 429	8 441 499	10,3%	21,0%	31,2%
1.4 Subsidies for local government units for current own tasks	4 234 669	7 093 392	327 527	804 261	1 572 118	4,6%	11,3%	22,2%
1.5 Entity-defined subsidies for universities	33 676 709	33 700 305	2 575 109	5 269 522	8 029 529	7,6%	15,6%	23,8%
2. TRANSFERS TO HOUSEHOLDS	159 109 025	157 961 623	10 332 323	20 367 848	31 806 831	6,5%	12,9%	20,1%
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	170 634 475	171 341 888	8 963 667	23 820 370	37 293 320	5,2%	13,9%	21,8%
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	106 920 726	106 626 477	5 951 617	17 373 361	27 416 122	5,6%	16,3%	25,7%
3.2 Purchases of goods and services	37 459 318	39 972 365	1 570 700	3 570 067	5 805 948	3,9%	8,9%	14,5%
4. CAPITAL EXPENDITURE	79 034 007	79 142 571	1 423 674	6 980 316	9 025 959	1,8%	8,8%	11,4%
in which:								
4.1 Expenditure and investment purchases state budgetary units	42 630 675	43 327 916	1 271 031	2 854 181	4 387 765	2,9%	6,6%	10,1%
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	259 713	258 966	3 183	11 083	28 677	1,2%	4,3%	11,1%
4.3 Subsidies for local government units for carrying out own investments and investment purchases	931 982	1 207 899	2 866	30 954	86 451	0,2%	2,6%	7,2%
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	75 500 000	75 500 000	4 088 409	6 563 587	9 607 271	5,4%	8,7%	12,7%
6. CONTRIBUTION TO THE EU	35 655 157	35 655 157	2 931 592	5 831 472	9 615 656	8,2%	16,4%	27,0%
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 654 726	15 736 837	697 495	1 695 435	2 403 250	4,4%	10,8%	15,3%

STATE BUDGET EXPENDITURE

in thousand PLN

Specification	Budgetary act for 2025	Budget plan after changes	Execution			Indices		
			I - IV	I - V	I - VI	4:3	5:3	6:3
			in thousand PLN			%%		
1	2	3	4	5	6	7	8	9
TOTAL EXPENDITURE	921 618 215	921 618 215	267 824 908	331 345 583		29,1%	36,0%	
of which:								
1. SUBSIDIES AND SUBVENTIONS	386 030 825	386 280 139	115 655 053	141 328 378		29,9%	36,6%	
in which:								
1.1 General subsidies	49 421 250	50 409 923	20 441 722	24 328 179		40,6%	48,3%	
1.2 Transfers to appropriated funds	114 763 160	114 763 160	22 453 928	30 959 984		19,6%	27,0%	
in which:								
Social Insurance Fund	81 371 392	81 371 392	11 882 580	17 064 270		14,6%	21,0%	
Pension and Disability Fund	26 709 504	26 709 504	8 337 606	11 094 347		31,2%	41,5%	
1.3 Subsidies for local government units for carrying out central-government administration tasks and tasks commissioned by laws	24 768 034	27 092 742	12 084 988	14 703 244		44,6%	54,3%	
1.4 Subsidies for local government units for current own tasks	4 234 669	7 093 392	2 293 358	2 890 349		32,3%	40,7%	
1.5 Entity-defined subsidies for universities	33 676 709	33 700 305	11 044 378	13 852 718		32,8%	41,1%	
2. TRANSFERS TO HOUSEHOLDS	159 109 025	157 961 623	60 191 374	69 859 492		38,1%	44,2%	
3. CURRENT EXPENDITURE OF BUDGETARY UNITS	170 634 475	171 341 888	49 828 685	61 322 897		29,1%	35,8%	
in which:								
3.1 Wages and salaries and derivatives of wages and salaries	106 920 726	106 626 477	35 933 699	43 667 699		33,7%	41,0%	
3.2 Purchases of goods and services	37 459 318	39 972 365	8 362 381	10 553 924		20,9%	26,4%	
4. CAPITAL EXPENDITURE	79 034 007	79 142 571	11 774 514	15 007 285		14,9%	19,0%	
in which:								
4.1 Expenditure and investment purchases state budgetary units	42 630 675	43 327 916	6 203 806	8 900 463		14,3%	20,5%	
4.2 Subsidies for local government units for carrying out central-government administration investments and investment purchases and tasks commissioned by laws	259 713	258 966	42 518	68 366		16,4%	26,4%	
4.3 Subsidies for local government units for carrying out own investments and investment purchases	931 982	1 207 899	163 439	233 029		13,5%	19,3%	
5. EXPENDITURE FOR STATE'S TREASURY DEBT SERVICING	75 500 000	75 500 000	14 659 604	24 393 878		19,4%	32,3%	
6. CONTRIBUTION TO THE EU	35 655 157	35 655 157	12 547 889	15 544 489		35,2%	43,6%	
7. CO-FINANCING OF PROJECTS WITH THE PARTICIPATION OF THE EU FUNDS	15 654 726	15 736 837	3 167 790	3 889 165		20,1%	24,7%	