

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2019	Execution			Indices		
		I	I - II	I - III	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	387 734 520	38 737 016	64 777 343	90 286 469	10,0%	16,7%	23,3%
of which:							
1. Tax revenue	359 731 300	36 178 821	60 395 234	83 834 060	10,1%	16,8%	23,3%
of which:							
1. 1. Value added tax	179 600 000	20 579 063	32 056 098	42 378 325	11,5%	17,8%	23,6%
1. 2. Excise	73 000 000	5 195 960	10 177 775	15 506 397	7,1%	13,9%	21,2%
of which:							
- from intra-community acquisition of goods,	4 356 552	316 709	647 099	996 799	7,3%	14,9%	22,9%
- from domestic excise products,	68 343 974	4 854 540	9 492 116	14 455 936	7,1%	13,9%	21,2%
- from imported excise products.	299 474	24 711	38 560	53 662	8,3%	12,9%	17,9%
1. 3. Gambling tax	2 080 000	180 661	351 725	528 442	8,7%	16,9%	25,4%
1. 4. Corporate income tax	34 800 000	3 204 360	6 028 591	10 306 634	9,2%	17,3%	29,6%
in which:							
- tax from revenues of foreign controlled companies.	6 240	173	716	105	2,8%	11,5%	1,7%
1. 5. Personal income tax	64 300 000	6 515 490	10 759 414	13 586 579	10,1%	16,7%	21,1%
of which:							
- personal income tax,	53 950 000	5 573 022	9 048 728	11 201 951	10,3%	16,8%	20,8%
- lump-sum tax.	10 346 000	942 468	1 710 694	2 384 635	9,1%	16,5%	23,0%
- tax from revenues of foreign controlled companies.	4 000	-8	-8	-8			
1. 6. Mining tax	1 400 000	109 854	240 349	378 251	7,8%	17,2%	27,0%
1. 7. Tax from some financial institutions	4 551 300	393 407	781 255	1 149 407	8,6%	17,2%	25,3%
1. 8. Tonnage tax		0	0	0			
1. 9. Abolished taxes		0	0	0			
1.10. Other tax revenues		26	26	26			
2. Nontax revenue	25 806 040	2 548 922	4 360 189	6 423 434	9,9%	16,9%	24,9%
of which:							
2. 1. Dividends and payments from profit	2 781 618	66	12 017	39 905	0,0%	0,4%	1,4%
of which:							
- dividends from the State Treasury holdings in companies,	2 107 518			194			0,0%
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury,	350 000	66	12 017	39 711	0,0%	3,4%	11,3%
- payments from Bank Gospodarstwa Krajowego.	324100						
2. 2. Custom Duties	4 184 000	349 705	729 925	1 116 614	8,4%	17,4%	26,7%
2. 3. Budgetary units revenue and other non-tax revenue	16 247 096	1 979 521	3 181 649	4 614 213	12,2%	19,6%	28,4%
2. 4. Payments of local government units	2 593 326	219 631	436 598	652 702	8,5%	16,8%	25,2%
3. Non-refundable funds from the European Union and from other sources	2 197 180	9 272	21 920	28 975	0,4%	1,0%	1,3%

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2019	Execution			Indices		
		I - IV	I - V	I - VI	3:2	4:2	5:2
1	2	3	4	5	6	7	8
TOTAL REVENUE (1 + 2 + 3)	387 734 520	129 965 669			33,5%		
of which:							
1. Tax revenue	359 731 300	119 935 857			33,3%		
of which:							
1. 1. Value added tax	179 600 000	57 032 804			31,8%		
1. 2. Excise	73 000 000	22 038 569			30,2%		
of which:							
- from intra-community acquisition of goods,	4 356 552	1 382 379			31,7%		
- from domestic excise products,	68 343 974	20 586 611			30,1%		
- from imported excise products.	299 474	69 580			23,2%		
1. 3. Gambling tax	2 080 000	741 717			35,7%		
1. 4. Corporate income tax	34 800 000	18 097 719			52,0%		
in which:							
- tax from revenues of foreign controlled companies.	6 240	145			2,3%		
1. 5. Personal income tax	64 300 000	19 953 519			31,0%		
of which:							
- personal income tax,	53 950 000	15 428 092			28,6%		
- lump-sum tax.	10 346 000	4 525 436			43,7%		
- tax from revenues of foreign controlled companies.	4 000	-8					
1. 6. Mining tax	1 400 000	529 443			37,8%		
1. 7. Tax from some financial institutions	4 551 300	1 542 011			33,9%		
1. 8. Tonnage tax		0					
1. 9. Abolished taxes		0					
1.10. Other tax revenues		73					
2. Nontax revenue	25 806 040	9 993 889			38,7%		
of which:							
2. 1. Dividends and payments from profit	2 781 618	118 062			4,2%		
of which:							
- dividends from the State Treasury holdings in companies,	2 107 518	194			0,0%		
- payments from profit of state owned enterprises and sole shareholder companies of the state Treasury,	350 000	117 867			33,7%		
- payments from Bank Gospodarstwa Krajowego.	324100						
2. 2. Custom Duties	4 184 000	1 475 589			35,3%		
2. 3. Budgetary units revenue and other non-tax revenue	16 247 096	7 531 399			46,4%		
2. 4. Payments of local government units	2 593 326	868 839			33,5%		
3. Non-refundable funds from the European Union and from other sources	2 197 180	35 923			1,6%		